



## Small Business Development Division Project Worksheet

**Project/Contract Title:** ROADWAY RESURFACING CONTRACT **Received Date:** 12/07/2016  
**Project/Contract No:** RPQ NO. 20160345 **Funding Source:** RIF  
**Department:** TRANSPORTATION AND PUBLIC WORKS  
**Estimated Cost of Project/Bid:** \$1,490,617.00 **Resubmittal Date(s):**  
**Description of Project/Bid:** Work under this Contract includes furnishing of all supervision, labor, materials, tools, equipment and performing all operations required to construct the Work in accordance with the Contract Documents.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	SBE/GS	1.18%
Trade Set Aside 2	SBE/CONS	
Trade Set Aside 1	SBE/CONS	
<b>Workforce Goal</b>	<b>CWP</b>	<b>10.00%</b>

Reasons for Recommendation
<p><b>SMALL BUSINESS ENTERPRISE - CONSTRUCTION</b>            An analysis of the factors contained in the project package, as well as the factors contained in Section VI.D. of Implementing Order 3-22 indicates that an SBE/Construction (SBE/Cons) Trade Set Aside is appropriate for this contract in the following trades:            -Poured Concrete Foundation and Structure Contractors (Concrete Work) and            -Painting and Wall Covering Contractors (Traffic Stripes and Markings, Painting and/or Thermoplastic)</p> <p><b>SMALL BUSINESS ENTERPRISE - GOODS &amp; SERVICES</b>            An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 &amp; Ordinance 14-41 indicates a 1.18% Small Business Enterprise - Goods and Services (SBE-GS) Subcontractor Goal is appropriate for the goods and services portion of this contract in Commodities: 55000 (Markers, Plaques and Traffic Control Devices) – 0.99% and 790502 (Grass, Sod) – 0.19%.</p> <p><b>Community Workforce Program (CWP)</b>            CWP applies to all Work Orders under this contract that have a duration of at least 30 days; for all others the CWP will not be applicable.</p> <p>CWP Work Order Driven</p> <p>Commodity Code: 55000-Markers, Plaques And Traffic Control Devices; 79050-Sod, Grass            Trade Category: 238110-Poured Concrete Foundation And Structure Contractors; 238320-Painting And Wall Covering Contractors</p>

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Sod, Grass	SBE/GS	\$2,832.17	0.19%	
MARKERS, PLAQUES AND TRAFFIC CONTROL DEVICES	SBE/GS	\$14,757.11	0.99%	
Poured Concrete Foundation and Structure Contractors	SBE/CONS			
Painting and Wall Covering Contractors	SBE/CONS			
<b>Total</b>		<b>\$17,589.28</b>	<b>1.18%</b>	

**Living Wages:** YES  NO  **Highway:** YES  NO  **Heavy Construction:** YES  NO   
**Responsible Wages:** YES  NO  **Building:** YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*




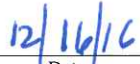
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REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director		 Date