

Memorandum



Date: July 18, 2019

To: Gary Hartfield, Division Director
Small Business Development

From: Juan Kuryla, Port Director
PortMiami *For Approval*

Subject: Recommendation for 7360 Miscellaneous Construction Contract Services for Cruise Terminal D and 1500 Building Tenant Relocation / Project No. 2019-001.02

PortMiami respectfully requests that the Division of Small Business Development (SBD) evaluate Project No. 2019-001.02 - Cruise Terminal D and 1500 Building Tenant Relocation, to assign Small Business Enterprise (SBE) and Community Workforce Program (CWP) measures, in order to proceed with the advertisement and subsequent bidding of the solicitation.

Cruise Terminal D and 1500 Building Tenant Relocation: The Work of this Contract comprises the general construction necessary for the relocations, renovations, and upgrades of two existing locations in PortMiami's Cruise Terminal D (CTD) and 1500 Building at the Miami-Dade County Seaport Department. The project consists of, but is not limited to, various interior tenant improvements including new finishes; furnish and install new non-load bearing partition walls; furnish and install new lighting fixtures and distribution layouts; furnish and install new fire-protection distribution layouts; furnish and install new low voltage and security systems; furnish and install new HVAC layouts; furnish and install one (1) new roof-mounted HVAC unit (CTD); furnish and install new restroom facilities (CTD); furnish and install new fixed windows (CTD); reduce size of existing overhead door openings with CMU (CTD); site improvements to create a new surface parking area (CTD); furnish and install two (2) HVAC units in two (2) existing IT Server (LAN) rooms (1500 Building); and any supportive ancillary tasks to successfully complete all phases of the project.

The Contractor must meet the below requirements:

- Contractor (Prime or Subcontractor) performing the work of this Project shall have a minimum experience of at least one (1) project of similar scope and size, in a U.S. Customs and Border Protection (CBP) secure area or a Federal security build-out at similar facilities for the Transportation Security Administration (TSA), Federal Bureau of Investigation (FBI), Drug Enforcement Administration (DEA), Central Intelligence Agency (CIA), or National Security Agency (NSA) within the last ten (10) years. The experience must be demonstrated by the individual of the Contractor (Prime or Subcontractor) that will have direct or substantial involvement in the supervisory capacity at the Project Manager level or above. As a condition of award, the selected Contractor (Prime or Subcontractor) shall submit each individual's name, list of past projects, contact information, and references.

The construction cost estimate for this project is \$2,986,260.44, which includes 10% contingency.

The SBE goal recommendations are 12.65% for SBE-Construction; 1.80% for SBE-Goods; and 10.00% for the Community Workforce Program (CWP).

Should you have any questions, please feel free to contact Mrs. Gyselle Pino, Chief of Contracts, Procurement & Materials Management at (305) 347-4833.

Attachments

DEPARTMENT INPUT
CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Check applicable Ordinance(s): 90-143 Responsible Wage and Benefits 03-237 (formerly 03-1) Community Workforce Program

PROJECT INFORMATION See attachment

Contract/Project/*Work Order No.: 2019-001.02

*Reference corresponding project number when submitting a work order

Contract/Project Title: Cruise Terminal D and 1500 Building Tenant Relocation

Description/Scope of Work: See attached

Estimated Cost: \$2,986,260.44

Funding Source: Future Financing

Location of Project (street address or beginning and ending points) i.e. 12345 NE 23rd Ct or Starts at 135 St. ends at 145 St.
1435 N. Cruise Blvd., Miami, FL 33132 & 1500 N. Bahama Dr., Miami, FL 33132

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment

Engineer/Department or Agency's estimated required workforce for Project Work Order :

| Trade/Skills Required | Est. # of workforce required per trade | Est. # of total days to complete job |
|-----------------------|----------------------------------------|--------------------------------------|
| | | |
| | | |
| | | |

Comments: _____

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment

| Sub-Trade | Est. Cost | % of Item to Base Bid | Availability |
|-----------|-----------|-----------------------|--------------|
| | | | |
| | | | |
| | | | |

RECOMMENDATION

Set-Aside: Level 1 Level 2 Level 3 Trade Set-Aside Sub-Contractor Goal Workforce Goal No Measure
Basis for Recommendation: _____

Date submitted to DBD: _____

Contact Person: Gyselle Pino

Telephone No.: (305) 347-4833

PORTMIAMI - CT-H TENANT RELOCATION

PROJECT NO. 2019-001.02 - CBP Relocation (CT-D and 1500 Building)

SBD RECOMMENDED GOALS

PREPARED BY: JOSE MONTOYA

| PAY ITEM | PAY ITEM DESCRIPTION | CT-D Relocation Cost | 1500 Building Relocation Cost | SBE-CON RECOMMENDED GOAL | SBE-GOODS RECOMMENDED GOAL |
|-------------|---------------------------------|----------------------|-------------------------------|--------------------------|----------------------------|
| DIVISION 1 | GENERAL REQUIREMENTS | \$ 336,969.08 | \$ 293,716.02 | | |
| DIVISION 2 | SITEWORK | \$ 106,647.90 | \$ - | \$ 88,637.22 | |
| DIVISION 3 | CONCRETE | \$ 12,454.96 | \$ 4,721.95 | | |
| DIVISION 4 | MASONRY | \$ 25,532.84 | \$ - | | |
| DIVISION 6 | WOOD AND PLASTICS | \$ 122,661.22 | \$ 148,135.81 | | |
| DIVISION 8 | OPENINGS | \$ 136,088.08 | \$ 94,146.60 | | |
| DIVISION 9 | FINISHES | \$ 218,064.79 | \$ 128,855.60 | \$ 106,952.12 | |
| DIVISION 12 | FURNISHINGS | \$ - | \$ - | | |
| DIVISION 21 | FIRE SUPPRESSION | \$ 57,802.41 | \$ - | | |
| DIVISION 22 | PLUMBING | \$ 126,075.29 | \$ 6,519.16 | \$ 110,194.72 | |
| DIVISION 23 | MECHANICAL | \$ 207,136.26 | \$ 86,856.54 | \$ 72,092.26 | |
| DIVISION 26 | ELECTRICAL | \$ 186,131.90 | \$ 196,265.81 | | \$ 53,738.92 |
| DIVISION 27 | COMMUNICATIONS | \$ 110,000.00 | \$ 110,000.00 | | |
| | SUB-TOTAL | \$ 1,645,564.73 | \$ 1,069,217.49 | \$ 377,876.32 | \$ 53,738.92 |
| | CONTINGENCY 10% | \$ 164,556.47 | \$ 106,921.75 | \$ 37,787.63 | \$ 5,373.89 |
| | SUB-TOTAL | \$ 1,810,121.20 | \$ 1,176,139.24 | \$ 415,663.95 | \$ 59,112.81 |
| | SBD | | \$ 2,986,260.44 | 12.65% | 1.80% |
| | PERMITS 3% | \$ 49,366.94 | \$ 32,076.52 | | |
| | TOTAL | \$ 1,859,488.14 | \$ 1,208,215.76 | | |
| | FINAL COST FOR THE TWO PROJECTS | \$ | \$ 3,067,703.91 | | |