



Small Business Development Division

Project Worksheet

Project/Contract Title: Lake Stevens Splashpad and Park Development **Received Date:** 7/21/2021
Project/Contract No: 210601-19-001 **Funding Source:** GOB/CIIP
Department: Parks, Recreation and Open Spaces
Estimated Cost of Project/Bid: \$3,564,272.00

Description of Project/Bid: Contractor shall furnish all labor, equipment and materials required for: Restroom Facility and Splash Pad Facility: Construction of an approximately 1,562 SQ.FT. Restroom /Equipment Building inclusive of all required infrastructure, A Splash Pad approximately 1,885 SQ. FT. and associated water play structure features, inclusive of all required infrastructure; Water, Sewer, Electrical; Earthwork, Filling & Grading; Lighted walkways, Right of way work, Lighted parking lot, including EV Car charging units, Picnic Shelter, Dumpster Enclosure, Multipurpose sodded sitting mound, site furniture, irrigation Well/System and irrigated landscaping/Sodding as shown in the construction documents.

Contract Measures Recommendation			
Measure	Program	Goal Percent	
Goal	SBE - Con	23.31%	
Goal	SBE - Services	3.00%	

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE – CONSTRUCTION (SBE-Con)

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 23.31% Small Business Enterprise – Construction (SBE-Con) Subcontractor Goal is appropriate for this contract in the following trades: Highway, Street and Bridge Construction (Asphalt, Erosion Control, Concrete Curbs and Sidewalks & Striping) – 6.49%, Site Preparation Contractors (Excavation/Grading work) – 7.00%, All Other Specialty Trade Contractors (Fencing) – 1.13%, Plumbing, Heating and Air-Conditioning Contractors (Irrigation) – 3.50% and Electrical Contractors and Other Wiring Installation Contractors (Electrical work) – 5.19%.

An attempt was made to assign this project a Set-Aside measure; however, only two (2) firms responded to the Verification of Availability to Bid process as being able to meet the project's requirements.

SMALL BUSINESS ENTERPRISE – SERVICES (SBE-Services)

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 16-109 indicates a 3.00% Small Business Enterprise-Services (SBE-Services) Subcontractor Goal is appropriate for this contract in Commodity 98852 (Landscaping).

CWP Not Applicable: Not in DTA

NAICS 237310 Highway, Street, and Bridge Construction, NAICS 238140 Masonry Contractors, NAICS 238220 Plumbing, Heating, and Air-Conditioning Contractors, NAICS 238910 Site Preparation Contractors, NAICS 236220 Commercial and Institutional Building Construction, NAICS 238990 All Other Specialty Trade Contractors, NAICS 238210 Electrical Contractors and Other Wiring Installation Contractors