



Small Business Development Division Project Worksheet

Project/Contract Title: AMELIA EARHEART PARK - SOCCER COMPLEX PHASE 1
Project/Contract No: 213001-11-001 GOB ESP
Department: PARKS & RECREATION
Estimated Cost of Project/Bid: \$3,088,747.00
Funding Source: QNIP, GOB

Received Date: 11/19/2013

Description of Project/Bid: To establish a contract that will consist of a new soccer complex with lighting, new restroom, walkways, two soccer fields, and shade structure.
Resubmittal Date(s):

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	CSBE	23.17%
Workforce Goal	CWP	10.00%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicates that a CSBE Subcontractor Goal is appropriate in the trades of wood and plastic, concrete, metal, doors and windows, finishes, plumbing, electrical.

The Designated Target Areas (DTAs) applicable to this project are the Central Enterprise Zone and Opa Locka Targeted Urban Area.

CWP Estimated Workforce: 45 CWP Workforce Recommendation: 5

CWP Designated Target Areas: Target Urban Areas, Enterprise Zones

Trade Category: 236220-Commercial And Institutional Building Construction; 238110-Poured Concrete Foundation And Structure Contractors; 238160-Roofing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238310-Drywall And Insulation Contractors; 238350-Finish Carpentry Contractors; 238910-Site Preparation Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Commercial and Institutional Building Construction	CSBE	\$44,786.83	1.45%	369
Poured Concrete Foundation and Structure Contractors	CSBE	\$207,254.92	6.71%	364
Finish Carpentry Contractors	CSBE	\$105,326.27	3.41%	15
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$67,643.56	2.19%	114
Drywall and Insulation Contractors	CSBE	\$88,955.91	2.88%	18
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$201,695.18	6.53%	125
Total		\$715,662.68	23.17%	

Living Wages: YES ☐ NO ☒ Highway: YES ☐ NO ☒ Heavy Construction: YES ☒ NO ☐
Responsible Wages: YES ☒ NO ☐ Building: YES ☐ NO ☒

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



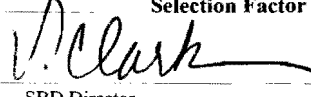
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REVIEW RECOMMENDATION			
Tier 1 Set Aside		Tier 2 Set Aside	
Set Aside	Level 1	Level 2	Level 3
Trade Set Aside (MCC)		Goal	Bid Preference
No Measure		Deferred	Selection Factor
CWP			11/22/13
		SBD Director	Date