

**Date:** June 27, 2017

# Memorandum



**To:** Gary Hartfield, Director  
Small Business Development Division

**From:** Joanne Menoher Case Contracts Administrator  
Parks, Recreation and Open Spaces Department

*Amlease*

**Subject:** Greynolds Park Renovations and Improvements Project: 220901-05-001

We respectfully request that you review the attached recommendation for CSBE and SBE Construction goals.

The Greynolds Park renovation project is part of the Office of Historic Preservation (OHP) District 4 preservation activities plan. It is essential that this project be performed in compliance with the historic requirements, permitting and oversight. The improvements include but are not limited to Contractor shall furnish all labor, equipment, and materials required for the Heritage Park, maintaining the historic preservation requirements for the renovation and improvements. Including but not limited to: repair existing stone walls/fence around Maintenance Building (MB) and Southeast Entrance; provide a concrete/masonry/oolite stone veneer and anodized aluminum perimeter fence; clean, repair and provide structural stabilization of existing stone incinerator while maintaining historical features; repairs to existing Rookery circle site stone work to restore stabilization to all components including overlook steps; repair misc. existing sidewalks, walkways and provide accessible paths and accessible walkways; asphalt improvements, repairs and drainage; widen entranceway; beautification of the streetscape between the campground between the campground and park; removal of existing ticket booths and construction of two new air-conditioned masonry ticket booths; reconfiguration of parking stalls; interior renovation of existing MB Pump room to accessible office space and bathroom including electrical and mechanical enhancements, windows and doors; construction of open-sky exterior concrete slab; ADA conversion of Golf Course restrooms.

Estimated Cost: \$3,159,045.88

Miami-Dade County Parks, Recreation and Open Spaces Department (PROS) is requesting that the General Contractor must have experience in Historic Preservation work and that the firm must have completed at least one Historic Preservation project in the last five years. In addition the Masonry work must be performed by a mason specialized in Historic Restoration/Rehabilitation work. Further, the wall/fencing work falls within the limits of the archeological site subject to special conditions for removal and replacement.

Due to the specialized location and nature in the scope of the work involved, PROS respectfully requests that SBD consider a total 23.98% SBE Construction Goal including the following Sub-trades: Plumbing, HVAC, Electrical, Site Preparation, Paving, and Poured Concrete Contractors as quantified on the attachments. The Landscaping services (G/S) are approximately 7% of the project. PROS' believes that the identified sub-trade work can be performed by SBE Construction single trade firms without the required experience. The rest of the work will require the experience detailed above.

Thank you in advance for your cooperation.

Attachments: Exhibit "A" Construction Breakdown  
Exhibit "B" General Conditions / Site Work Breakdown

**DEPARTMENT INPUT**  
**CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION**

Check applicable Ordinance(s):  90-143 Responsible Wage and Benefits  03-1 Community Workforce Program (CWP)

**PROJECT INFORMATION** See attachment

**Project No.:** 220901-05-001      **Contract No.** 220901-05-001

**Contract/Project Title:** Greynolds Park – Renovations and Improvements

**Description/Scope of Work:** Contractor shall furnish all labor, equipment, and materials required for the Heritage Park, maintaining the historic preservation requirements for the renovation and improvements. Including but not limited to: repair existing stone walls/fence around Maintenance Building (MB) and Southeast Entrance; provide a concrete/masonry/oolite stone veneer and anodized aluminum perimeter fence; clean, repair and provide structural stabilization of existing stone incinerator while maintaining historical features; repairs to existing Rookery circle site stone work to restore stabilization to all components including overlook steps; repair misc. existing sidewalks, walkways and provide accessible paths and accessible walkways; asphalt improvements, repairs and drainage; widen entranceway; beautification of the streetscape between the campground between the campground and park; removal of existing ticket booths and construction of two new air-conditioned masonry ticket booths; reconfiguration of parking stalls; interior renovation of existing MB Pump room to accessible office space and bathroom including electrical and mechanical enhancements, windows and doors; construction of open-sky exterior concrete slab; ADA conversion of Golf Course restrooms.

**Estimated Cost:** \$3,519,045.88      **Funding Source:** GOB

**Location of Project:** Greynolds Park – 17530 W. Dixie Highway, North Miami Beach

**PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP)** See attachment

Engineer's Estimate of required Workforce:

Trade/Skills Required	Est. # of workforce required	Est. # of total days to complete job

Comments: \_\_\_\_\_

**PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE)** See attachment

Sub-Trade	Est. Cost	% of Item to Base Bid	Availability
Plumbing	\$50,600.50	1.48%	
HVAC	\$23,020.98	.67%	
Electrical	\$133,455.59	3.91%	
Site work (Clear and Grade for Pads)	\$50,347.75	1.47%	
Earthwork (Cut and Fill)	\$65,000.00	1.90%	
Demo Curbs / Sidewalks / Paving	\$29,776.22	.87%	
Concrete (Concrete and Pole Foundations)	\$181,319.83	5.31%	
Asphalt Walkways/Sidewalks/Parking Lot	\$285,645.66	8.37%	
<b>Total</b>	<b>\$819,166.53</b>	<b>23.98%</b>	

**RECOMMENDATION**

**Set-Aside:** Level 1  Level 2  Level 3  Trade Set-Aside  Sub-Contractor Goal  Workforce Goal  No Measure

**Basis for Recommendation:** An analysis of the CSBE Program Ordinance 97-52 as amended and by I.O. 3-22 has been conducted and indicates that a **23.98%** measure is appropriate for this project.

**Prepared By:** Joanne Menoher Case, Contracts Administrator

**Approved By:** Matilde Reyes, Assistant Director

**Signature:** 

**Date submitted to SBD:** 7/5/17

Greynolds Park - Renovations and Improvements  
 # P & R #: 220901-05-001  
 PRELIMINARY BREAKDOWN  
 EXHIBIT "B"

**A. General Requirements**

1 Performance Bond	
2 Insurances	
3 Project Supervision	
4 Surveyor	
5 Equipment/Mobilization	
6 Temporary Utilities	
7 Trash removal/Clean up	
8 Project records as-built	
Total	<b>\$575,263.52</b>

**B. Site Work**

1 Clearing / Grading for Slabs Walkways	\$50,347.75
2 Demo Curbs/Sidewalk/Pavement/Rd	\$29,776.22
3 Asphalt Sidewalks/Parking/Repairs/Patch	\$285,645.66
4 Concrete Pole Foundations	\$99,750.00
5 Earthwork - Cut & Fill	\$65,000.00
6 Landscaping Trees /Shrubs/Groundcover	\$201,379.34
7 Irrigation Temporary Allowance	\$43,000.00
Landscape	7.16%
SBE	14.67%
Total	<b>\$774,898.97</b>

PARK NAME: Greynolds Park  
 PROJECT TITLE: Renovations and Improvements  
 Cost Estimate Prepared by: Parks, Recreation and Open Spaces

Date: 6/26/2017 Exhibit A  
 P & R #: 220901-05-001  
 WKO No.:

ITEM #	TASK DESCRIPTION	TOTALS	%
1	GENERAL REQUIREMENTS	\$575,263.52	16.9%
2	SITework	\$774,898.97	22.7%
3	CONCRETE	\$81,569.83	2.4%
4	MASONRY	\$655,466.64	19.2%
5	METAL	\$225,062.65	6.6%
6	WOOD AND PLASTIC	\$53,368.96	1.6%
7	THERMAL AND MOISTURE PROTECTION	\$7,596.00	0.2%
8	DOORS AND WINDOWS	\$21,159.00	0.6%
9	FINISHES	\$48,013.50	1.4%
10	SPECIALTIES	\$20,496.00	0.6%
11	EQUIPMENT	\$0.00	0.0%
12	FURNISHINGS	\$0.00	0.0%
13	SPECIAL CONSTRUCTION	\$28,661.02	0.8%
14	CONVEYING SYSTEMS (NOT USED)	\$0.00	0.0%
15	PLUMBING, HEATING, A/C	\$73,621.43	2.2%
16	ELECTRICAL	\$133,455.59	3.9%
	<b>DIVISION SUBTOTAL</b>	\$2,698,633.11	79%
	OVERHEAD AND PROFIT (15%)	\$404,794.97	11.86%
	BASE ESTIMATE (B.E.)	\$3,103,428.08	
	( 10% )CONTINGENCY ALLOWANCE (.10 * B.E.)	\$310,342.81	9.09%
	BASE ESTIMATE (B.E.) + CONTINGENCY ALLOWANCE	\$3,413,770.88	100.00%
	DEDICATED ALLOWANCE	\$105,275.00	
<b>TOTAL ESTIMATED CONSTRUCTION COST</b>		<b>\$3,519,045.88</b>	