



Small Business Development Division

Project Worksheet

Project/Contract Title: WESTCHESTER CULTURAL ARTS CENTER (WCAC)

Received Date: 08/30/2016

Project/Contract No: 320008-328286

Funding Source:

Department: CULTURAL AFFAIRS

GENERAL OBLIGATION

Estimated Cost of Project/Bid: \$6,088,275.00

BOND

Resubmittal Date(s):

Description of Project/Bid: This project includes a new 15,200 square -foot facility to be built within Tropical Park, located at 7930 SW 40th Street. The new building will provide a studio theater space with flexible stage and seating configurations accommodating approximately 200 patrons. The facility is being designed for a wide range of performing arts and community activities, along with a complement of front-of-house and back-of-house support spaces and a lobby that functions as a gallery.

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/GS	1.00%
Goal	SBE/CONS	30.00%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 30.00% Small Business Enterprise - Construction (SBE-CONS) Subcontractor Goal is appropriate for this contract in the trades of: Site Preparation Contractors - 9.60%; Poured Concrete Foundation and Structure Contractors - 8.40%; Electrical Contractors and Other Wiring Installation Contractors - 6.00% and Plumbing, Heating, and Air-Conditioning Contractors - 6.00%.

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 14-41 indicates a 1.00% Small Business Enterprise - Goods and Services (SBE-GS) Subcontractor Goal is appropriate for the goods and services portion of this contract in for the following Commodity codes: 96620 (Printing) - 0.06%, 98815 (Temporary Barriers & Enclosures) - 0.04%, 55000 (Maintenance of Traffic) - 0.04%, 96460 (Surveying) - 0.08%, 91003 (Cleaning) - 0.07%, 55762 (Project Signage) - 0.67% and 90505 (Project Photography) - 0.04%

CWP Not Applicable: Not in DTA

Commodity Code: 55000-Markers, Plaques And Traffic Control Devices; 55762-Signage, Advertising Type (Interior And Exterior); 90505-Aerial Photography; 91003-Building Cleaning, Exterior; 96460-Land Surveying; 96620-Imprinting Services; 98815-Fence Installation, Maintenance And Repair

Trade Category: 236210-Industrial Building Construction; 236220-Commercial And Institutional Building Construction; 238110-Poured Concrete Foundation And Structure Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238910-Site Preparation Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Fence Installation, Maintenance and Repair	SBE/GS	\$2,435.31	0.04%	
Building Cleaning, Exterior	SBE/GS	\$4,261.79	0.07%	
Aerial Photography	SBE/GS	\$2,435.31	0.04%	
Poured Concrete Foundation and Structure Contractors	SBE/CONS	\$511,415.10	8.40%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$365,296.50	6.00%	
Imprinting Services	SBE/GS	\$3,652.97	0.06%	
Site Preparation Contractors	SBE/CONS	\$584,474.40	9.60%	
Signage, Advertising Type (Interior and Exterior)	SBE/GS	\$40,791.44	0.67%	
MARKERS, PLAQUES AND TRAFFIC CONTROL DEVICES	SBE/GS	\$2,435.31	0.04%	
Land Surveying	SBE/GS	\$4,870.62	0.08%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$365,296.50	6.00%	
Total		\$1,887,365.25	31.00%	

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

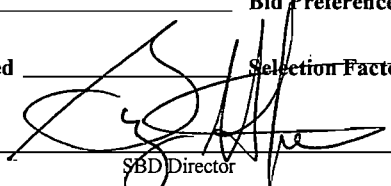


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REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director		9/22/16 Date