



## Small Business Development Division Project Worksheet

**Project/Contract Title:** PELICAN HARBOR MARINA PUMP STATION IMPROVEMENTS AND NEW FORCE MAIN  
**Project/Contract No:** RPQ NO. 320801-13-001-B  
**Department:** PARKS, RECREATION AND OPEN SPACES  
**Estimated Cost of Project/Bid:** \$183,750.00

**Received Date:** 01/19/2017

**Funding Source:** WASD GOB

**Resubmittal Date(s):**

**Description of Project/Bid:** This project involves coordination with multiple jurisdictional authorities. Contractor shall furnish all material, labor, and equipment and permits to comply with the intent of the work described in the contract documents and plans including but not limited to: Construction and finish work of a New Poly-wrapped DIP Force Main to connect to existing 16" DIP Force Main. Keep existing pump station wet well and replace existing pumps, cables and guilds as shown on plans. Keep existing valve box but replace all piping & valves as per plans. Provide 24 hour pump station bypass installation, replace existing electrical control panel as per plans and coordinate with FPL for new electrical service and run new conduit and cables to transformer as required. Replace concrete curbing around existing pump Station Island. Cut and

### Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE/CONS	9.64%

### Reasons for Recommendation

**SMALL BUSINESS ENTERPRISE - CONSTRUCTION**  
 An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 9.64% Small Business Enterprise – Construction (SBE-CONS) Subcontractor Goal is appropriate for this contract in the trades of: Site Preparation Contractors (Concrete and Asphalt – 3.81% and Landscaping -0.82%) – 4.63%, Painting & Wall Covering Contractors (Re-stripping) – 1.63%; All Other Specialty Trade Contractors (Fencing) – 0.82% and Electrical Contractors and Other Wiring Installation Contractors (Electrical work) – 2.56%

CWP Not Applicable: Less than 250K

Trade Category: 238210-Electrical Contractors And Other Wiring Installation Contractors; 238320-Painting And Wall Covering Contractors; 238910-Site Preparation Contractors; 238990-All Other Specialty Trade Contractors

### Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$4,704.00	2.56%	
All Other Specialty Trade Contractors	SBE/CONS	\$1,506.75	0.82%	
Site Preparation Contractors	SBE/CONS	\$8,507.63	4.63%	
Painting and Wall Covering Contractors	SBE/CONS	\$2,995.13	1.63%	
<b>Total</b>		<b>\$17,713.50</b>	<b>9.64%</b>	

**Living Wages:** YES  NO  **Highway:** YES  NO  **Heavy Construction:** YES  NO   
**Responsible Wages:** YES  NO  **Building:** YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*

### REVIEW RECOMMENDATION

Tier 1 Set Aside _____	Tier 2 Set Aside _____
Set Aside _____ Level 1 _____	Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____	Goal _____ Bid Preference _____
No Measure _____	Deferred _____ Selection Factor _____
CWP _____	 SBL Director
	Date <u>1/24/17</u>