

Memorandum



Date: March 22, 2012

To: Jack Osterholt
Director
Sustainability, Planning and Economic Enhancement

From: John Gutierrez, Special Projects Administrator
Park and Recreation Department

Subject: Tropical Park Equestrian Complex – Project No. 402202-05-005 GOB ESP

We respectfully request that you review the attached recommendation for CSBE goals.

The project base bid consists of striping of existing parking lot and re-striping accessible parking spaces, replacing existing uncovered warm up ring with new uncovered warm up ring to include; fence, clay, irrigation, and lighting. New covered practice ring to include, pre-engineered structure, fire sprinkler system, fence, clay, irrigation, lighting, outlets and hose bibs, a sound system, site grading and drainage, and landscaping. This item has previously appeared on the Review Committee on July 11, 2011; however, it was put on hold pending GOB funding approval. On March 6, 2012, the Board of County Commissioner approved and released the GOB funding for this project.

The Parks Department is requesting that the General Contractor be in business at least five years, having completed at least three projects similar in size and scope to the subject project. We will be requiring detailed references for the completed projects.

Due to the specialized nature of the work involved, Parks respectfully requests that SBD consider a 20.08% CSBE goal for concrete, finishes, special construction, plumbing, heating, A/C, electrical, irrigation, fence, and striping. Parks believes these sub-trades can be performed by CSBE single trade firms without the required experience. The rest of the work will require the experience detailed above.

Thank you in advance for your cooperation.

Attachments: Project Measure Analysis and Recommendations
Exhibit "A" Construction Breakdown
Exhibit "B" General Conditions / Site Work Breakdown

DEPARTMENT INPUT
CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Check applicable Ordinance(s): 90-143 Responsible Wage and Benefits 03-1 Community Workforce Program (CWP)

PROJECT INFORMATION See attachment

Contract/Project/Work Order No.: 402202-05-005 GOB ESP

Contract/Project Title: Tropical Park – Equestrian Complex (SIC 15)

Description/Scope of Work: Base bid consists of, striping of existing parking lot and re-striping accessible parking spaces, replacing existing uncovered warm up ring with new uncovered warm up ring to include new fence, new clay, new irrigation, and new lighting. New covered practice ring to include, new pre-engineered structure, new fire sprinkler system, new fence, new clay, new irrigation, new lighting, new outlets and hose bibs, a new sound system, site grading and drainage, and new landscaping.

Estimated Cost: \$5,061,634.60 Funding Source: GOB

Location of Project: 7900 SW 40th St., Miami, Florida 33156

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment

Engineer's Estimate of required Workforce:

Trade/Skills Required	Est. # of workforce required	Est. # of total days to complete job
N/A		

Comments: Not in a DTA

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment

Sub-Trade	Est. Cost	% of Item to Base Bid	Availability
Concrete	\$81,189.55	1.60%	8
Finishes	\$25,563.75	0.51%	48
Special Construction	\$405,947.75	8.02%	413
Plumbing, Heating, A/C	\$81,189.55	1.60%	72
Electrical	\$221,784.33	4.38%	132
Irrigation	\$159,944.87	3.16%	22
Fence	\$36,250.00	0.72%	16
Striping	\$4,500.00	0.09%	15
Total	\$1,016,369.80	20.08%	

RECOMMENDATION

Set-Aside: Level 1 Level 2 Level 3 Trade Set-Aside Sub-Contractor Goal Workforce Goal No Measure

Basis for Recommendation: Analysis of Ordinance 97-52 and A.O. 3-22 indicates that a 20.08% CSBE Sub-Contractor Goal is appropriate for this project.

Prepared By: Katherine Naranjo, Parks Construction Contract Specialist

Approved By: George Navarrete, Deputy Director

Signature: _____

Date submitted to SBD: _____

PARK AND RECREATION DEPARTMENT
CAPITAL PROGRAMS DIVISION
SBD BREAKDOWN - CONSTRUCTION
Exhibit 'A'

PARK NAME: Tropical Park
PROJECT TITLE: Equestrian Complex
Cost Estimate Prepared by: Laura Perez & Associates

Date: 4/22/2011
402202-06-005 GOB ESP
WKO No.:

ITEM #	TASK DESCRIPTION	TOTALS	%
1	GENERAL REQUIREMENTS	\$771,300.73	19.0%
2	SITWORK	\$2,090,296.88	51.5%
3	CONCRETE	\$81,189.55	2.0%
4	MASONRY	\$0.00	0.0%
5	METAL	\$0.00	0.0%
6	WOOD AND PLASTIC	\$0.00	0.0%
7	THERMAL AND MOISTURE PROTECTION	\$0.00	0.0%
8	DOORS AND WINDOWS	\$0.00	0.0%
9	FINISHES	\$25,563.75	0.6%
10	SPECIALTIES	\$382,205.00	9.4%
11	EQUIPMENT	\$0.00	0.0%
12	FURNISHINGS	\$0.00	0.0%
13	SPECIAL CONSTRUCTION	\$405,947.75	10.0%
14	CONVEYING SYSTEMS (NOT USED)	\$0.00	0.0%
15	PLUMBING, HEATING, A/C	\$81,189.55	2.0%
16	ELECTRICAL	\$221,784.33	5.5%
	Free Text	\$0.00	0.0%
	Free Text	\$0.00	0.0%
	Free Text	\$0.00	0.0%
	Free Text	\$0.00	0.0%
	DIVISION SUBTOTAL	\$4,059,477.54	100%
	OVERHEAD AND PROFIT (15%)	\$608,921.63	
	BASE ESTIMATE (B.E.)	\$4,668,399.17	
	(5%) CONTINGENCY ALLOWANCE (.05 * B.E.)	\$233,419.96	
	PERMIT ALLOWANCE	\$35,012.99	
	ART IN PUBLIC PLACES ALLOWANCE (.015*B.E.)	\$74,802.48	
	SPECIAL DEDICATED ALLOWANCE (Site Conditions & Utilities)	\$50,000.00	
	SPECIAL DEDICATED ALLOWANCE (free text)		
	SPECIAL DEDICATED ALLOWANCE (free text)		
	SUBTOTAL - SPECIAL DEDICATED ALLOWANCE	\$50,000.00	
	TOTAL DEDICATED ALLOWANCE (PERMIT + AIPP)	\$159,815.47	
	TOTAL ESTIMATED CONSTRUCTION COST		\$5,081,634.60

Tropical Park Equestrian Complex
402202-05-005 GOB ESP
PRELIMINARY BREAKDOWN
EXHIBIT "B"

A. General Requirements

- 1 Performance Bond
- 2 Insurances
- 3 Project Supervision
- 4 Surveyor
- 5 Equipment/Mobilization
- 6 Temporary Utilities
- 7 Trash removal/Clean up
- 8 Project records as-built

Total

\$771,300.73

B. Site Work

- 1 Site work
- 2 Grading
- 3 Landscaping
- 4 Irrigation
- 5 PVC Fence
- 6 Parking Lot Striping

\$159,944.87

\$36,250.00

\$4,500.00

Total

\$2,090,296.88

Duncombe, Kelly (SPEE)

From: Quintana, Ileana (SPEE)
Sent: Friday, March 23, 2012 2:27 PM
To: Duncombe, Kelly (SPEE)
Cc: Johnson, Laurie (SPEE)
Subject: Review Form
Attachments: PRD-402202-05-005 GOB ESP Resubmittal.pdf

Please find attached CM Review form for the following project:

- PRD - Project No. 402202-05-005 GOB ESP Tropical Park Equestrian Complex (Resubmittal).

Thanks,

Ileana Quintana 
Construction Project Manager
Sustainability, Planning & Economic Enhancement Department (SPEED)
Small Business Development Division
Miami Dade County
111 N.W. 1st Street - 19th Floor
Miami, Florida 33128
☎ (305) 375-3148 - 📠 Fax (305) 372-6098
iquinta@miamidade.gov

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<http://www.miamidade.gov/sba/about-project-review-and-analysis.asp>

Duncombe, Kelly (SPEE)

From: Naranjo, Katherine (MDPR)
Sent: Thursday, March 22, 2012 2:09 PM
To: Duncombe, Kelly (SPEE)
Cc: Quintana, Ileana (SPEE)
Subject: RE: RC worksheet revision for Tropical Park Equestrian Complex
Attachments: Tropical Park Equestrian Complex - 42202-05-005 GOB ESP-3-22-12.pdf

Please see attached re-submittal.

Thank you,

Katherine Naranjo
Parks Construction Contract Specialist
Miami-Dade County Parks, Recreation and Open Spaces
Capital Programs Division
275 NW 2nd Street, 4th Floor, Miami, Florida 33128
(305) 755-7931 - (305) 755-7995 Fax
cano@miamidade.gov
"Delivering Excellence Everyday"

From: Duncombe, Kelly (SPEE)
Sent: Thursday, March 15, 2012 4:49 PM
To: Naranjo, Katherine (MDPR)
Subject: RE: RC worksheet revision for Tropical Park Equestrian Complex

Good Afternoon Kathy,

Please resubmit the complete project package as the project was not advertised within 180 days.

Kelly Duncombe
Contract Development Specialist 2
Sustainability, Planning & Economic Enhancement Department (SPEED)
Small Business Development Division
111 N.W. 1 Street, 19TH Floor, Miami, FL 33128
Phone: (305) 375-3136 Fax: (305) 375-3160
kellyd@miamidade.gov

Duncombe, Kelly (SPEE)

From: Naranjo, Katherine (MDPR)
Sent: Wednesday, March 14, 2012 5:47 PM
To: Duncombe, Kelly (SPEE)
Subject: RC worksheet revision for Tropical Park Equestrian Complex
Attachments: Equestrian Revised Exhibit A - 3-9-12.pdf

Good afternoon Kelly,

The Request to Advertise (RTA) for Tropical Park Equestrian Complex (402202-05-005) was returned to us by ISD with some changes. One of these changes was in regards to the calculation for Art In Public Places (AIPP). The re-calculation of Art In Public Places **only** increases the Dedicated Allowance. Since this increase also affects the total estimated construction cost, can you please provide us with a revised RC worksheet with the new total amount? (revised exhibit A attached)

Thank you very much for your help.

Katherine Naranjo
Parks Construction Contract Specialist
Miami-Dade County Parks, Recreation and Open Spaces
Capital Programs Division
275 NW 2nd Street, 4th Floor, Miami, Florida 33128
(305) 755-7931 - (305) 755-7995 Fax
cano@miamidade.gov
"Delivering Excellence Everyday"



Dept. of Small Business Development Economic Stimulus Project

Project/Contract Title: TROPICAL PARK - EQUESTRIAN COMPLEX

Received Date: 06/22/2011

Project/Contract No: 402202-05-005 GOB ESP

Funding Source:

Department: PARKS & RECREATION

GOB

Estimated Cost of Project/Bid: \$5,060,359.00

Resubmittal Date(s):

Description of Project/Bid: To establish a contract with a base bid that consists of, striping of existing parking lot and re-striping accessible parking spaces, replacing existing uncovered warm up ring with new uncovered warm up ring to include new fence, new clay, new irrigation, and new lighting. New covered practice ring to include, new pre-engineered structure, new fire sprinkler system, new fence, new clay, new irrigation, new lighting, new outlets and hose bibs, a new sound system, site grading and drainage, and new landscaping.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CSBE	20.73%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a 20.73% CSBE goal is appropriate in the trades of concrete, finishes - painting, special construction - metal (Structural Steel), Irrigation, Plumbing, Heating, A/C, Electrical, Fence, and Striping.

CWP Not Applicable: Not in DTA

Analysis for Recommendation of a Goal				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Highway, Street, and Bridge Construction	CSBE	\$4,645.41	0.09%	88
Poured Concrete Foundation and Structure Contractors	CSBE	\$83,814.73	1.66%	380
Structural Steel and Precast Concrete Contractors	CSBE	\$419,073.63	8.28%	366
All Other Specialty Trade Contractors	CSBE	\$37,421.35	0.74%	54
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$248,929.18	4.92%	95
Painting and Wall Covering Contractors	CSBE	\$26,389.77	0.52%	58
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$228,955.94	4.52%	118
Total		\$1,049,230.02	20.73%	

Living Wages: YES NO
 Highway: YES NO
 Heavy Construction: YES NO
Responsible Wages: YES NO
 Building: YES NO

Ordinance 90-143 is applicable to all construction projects over \$100,000 that do not utilize Federal Funds

RECOMMENDATION			
Tier 1 Set Aside _____			
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal <u>20.73%</u>	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
<div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> Director, SBD </div> <div style="text-align: center;"> <u>7/11/11</u> Date </div> </div>			

PARK AND RECREATION DEPARTMENT
CAPITAL PROGRAMS DIVISION
SBD BREAKDOWN - CONSTRUCTION
Exhibit 'A'

PARK NAME: Tropical Park		Date: 4/22/2011	
PROJECT TITLE: Equestrian Complex		402202-06-006 GOB E6P	
Cost Estimate Prepared by: Laura Perez & Associates		WKO No.:	
ITEM #	TASK DESCRIPTION	TOTALS	%
1	GENERAL REQUIREMENTS	\$771,300.73	19.0%
2	SITWORK	\$2,090,206.88	51.5%
3	CONCRETE	\$81,189.55	2.0%
4	MASONRY	\$0.00	0.0%
5	METAL	\$0.00	0.0%
6	WOOD AND PLASTIC	\$0.00	0.0%
7	THERMAL AND MOISTURE PROTECTION	\$0.00	0.0%
8	DOORS AND WINDOWS	\$0.00	0.0%
9	FINISHES	\$25,563.75	0.6%
10	SPECIALTIES	\$382,205.00	9.4%
11	EQUIPMENT	\$0.00	0.0%
12	FURNISHINGS	\$0.00	0.0%
13	SPECIAL CONSTRUCTION	\$405,947.75	10.0%
14	CONVEYING SYSTEMS (NOT USED)	\$0.00	0.0%
15	PLUMBING, HEATING, A/C	\$81,189.55	2.0%
16	ELECTRICAL	\$221,784.33	5.5%
	Free Text	\$0.00	0.0%
	Free Text	\$0.00	0.0%
	Free Text	\$0.00	0.0%
	Free Text	\$0.00	0.0%
	DIVISION SUBTOTAL	\$4,059,477.54	100%
	OVERHEAD AND PROFIT (15%)	\$608,921.63	
	BASE ESTIMATE (B.E.)	\$4,668,399.17	
	(5%)CONTINGENCY ALLOWANCE (.05 * B.E.)	\$233,419.96	
	PERMIT ALLOWANCE	\$35,012.99	
	ART IN PUBLIC PLACES ALLOWANCE (.015*B.E.)	\$73,527.29	
	SPECIAL DEDICATED ALLOWANCE (Site Conditions & Utilities)	\$50,000.00	
	SPECIAL DEDICATED ALLOWANCE (free text)		
	SPECIAL DEDICATED ALLOWANCE (free text)		
	SUBTOTAL - SPECIAL DEDICATED ALLOWANCE	\$50,000.00	
	TOTAL DEDICATED ALLOWANCE (PERMIT + AIPP)	\$158,540.28	
	TOTAL ESTIMATED CONSTRUCTION COST		\$6,060,369.40

PARK AND RECREATION DEPARTMENT
CAPITAL PROGRAMS DIVISION
SBD BREAKDOWN - CONSTRUCTION
Exhibit 'A'

OPTION No.1 - FULL SIZE COVERED ARENA AND COVERED WALKWAY FROM RING TO STABLE - SUBTOTAL	\$2,964,502.78
<u>OPTION No.1</u> OVERHEAD AND PROFIT (15%)	\$444,675.42
<u>OPTION No.1</u> - BASE ESTIMATE (A.B.E.)	\$3,409,178.19
<u>OPTION No.1</u> CONTINGENCY ALLOWANCE (.05 * A.B.E.)	\$170,458.91
<u>OPTION No. 1</u> PERMIT ALLOWANCE	\$25,588.84
<u>OPTION No.1</u> ART IN PUBLIC PLACES ALLOWANCE (.015*A.B.E.)	\$53,694.56
<u>OPTION No.1</u> TOTAL DEDICATED ALLOWANCE (AIPP)	
OPTION No.1 - FULL SIZE COVERED ARENA AND COVERED WALKWAY FROM RING TO RING - TOTAL	\$3,668,900.49
OPTION No.1a - COVERED WALKWAYS FROM EXISTING AND BASE BID RINGS - SUBTOTAL	\$298,844.02
<u>OPTION No.2</u> OVERHEAD AND PROFIT (15%)	\$35,826.60
<u>OPTION No.2</u> - BASE ESTIMATE (A.B.E.)	\$274,670.62
<u>OPTION No.2</u> CONTINGENCY ALLOWANCE (.05 * A.B.E.)	\$13,733.53
<u>OPTION No. 2</u> PERMIT ALLOWANCE	\$2,060.03
<u>OPTION No.2</u> ART IN PUBLIC PLACES ALLOWANCE (.015*A.B.E.)	\$4,326.06
<u>OPTION No.2</u> TOTAL DEDICATED ALLOWANCE (AIPP)	
OPTION No.1A - COVERED WALKWAYS FROM 2 RINGS TO STABLES - TOTAL	\$294,790.25
OPTION No.2 - COVERED WALKWAYS BETWEEN RING & STABLES C & D - SUBTOTAL	\$205,624.61
<u>OPTION No.2</u> OVERHEAD AND PROFIT (15%)	\$30,828.69
<u>OPTION No.2</u> - BASE ESTIMATE (A.B.E.)	\$236,353.30
<u>OPTION No.2</u> CONTINGENCY ALLOWANCE (.05 * A.B.E.)	\$11,817.67
<u>OPTION No. 2</u> PERMIT ALLOWANCE	\$1,772.85
<u>OPTION No.2</u> ART IN PUBLIC PLACES ALLOWANCE (.015*A.B.E.)	\$3,722.56
<u>OPTION No.2</u> TOTAL DEDICATED ALLOWANCE (AIPP)	
OPTION No.2 -COVERED WALKWAYS BETWEEN RING & STABLES C & D - TOTAL	\$253,666.18
OPTION No.3 - COVERED WALKWAYS BETWEEN EXISTING STABLES - SUBTOTAL	\$126,186.02
<u>OPTION No.2</u> OVERHEAD AND PROFIT (15%)	\$18,777.90
<u>OPTION No.2</u> - BASE ESTIMATE (A.B.E.)	\$143,963.93
<u>OPTION No.2</u> CONTINGENCY ALLOWANCE (.05 * A.B.E.)	\$7,198.20
<u>OPTION No. 2</u> PERMIT ALLOWANCE	\$1,079.73
<u>OPTION No.2</u> ART IN PUBLIC PLACES ALLOWANCE (.015*A.B.E.)	\$2,267.43
<u>OPTION No.2</u> TOTAL DEDICATED ALLOWANCE (AIPP)	
OPTION No.3 - COVERED WALKWAYS BETWEEN EXISTING STABLES- TOTAL	\$154,509.29
TOTAL ESTIMATED CONSTRUCTION COST WITH OPTIONS	\$9,267,716.33