



Small Business Development Division Economic Stimulus Project

Project/Contract Title: TROPICAL PARK - EQUESTRIAN COMPLEX **Received Date:** 03/22/2012
Project/Contract No: 402202-05-005 GOB ESP **Funding Source:**
Department: PARKS & RECREATION **GOB**
Estimated Cost of Project/Bid: \$5,061,634.00 **Resubmittal Date(s):** 06/22/2011

Description of Project/Bid: To establish a contract with a base bid that consists of, striping of existing parking lot and re-striping accessible parking spaces, replacing existing uncovered warm up ring with new uncovered warm up ring to include new fence, new clay, new irrigation, and new lighting. New covered practice ring to include, new pre-engineered structure, new fire sprinkler system, new fence, new clay, new irrigation, new lighting, new outlets and hose bibs, a new sound system, site grading and drainage, and new landscaping.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CSBE	20.73%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a 20.73% CSBE goal is appropriate in the trades of concrete, finishes - painting, special construction - metal (Structural Steel), Irrigation, Plumbing, Heating, A/C, Electrical, Fence, and Striping.

This project is a resubmittal from June 22, 2011. It is resubmitted due to the fact that the 180 days allotted to advertise has expired. The Dedicated Allowance increased due to a recalculation of the Art in Public Places, which resulted in an increase in the estimated cost from \$5,060,359 to \$5,061,634.

CWP Not Applicable: Not in DTA

Trade Category: 237310-Highway, Street, And Bridge Construction; 238110-Poured Concrete Foundation And Structure Contractors; 238120-Structural Steel And Precast Concrete Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238320-Painting And Wall Covering Contractors; 238990-All Other Specialty Trade Contractors

Analysis for Recommendation of a Goal				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Highway, Street, and Bridge Construction	CSBE	\$4,646.58	0.09%	88
Poured Concrete Foundation and Structure Contractors	CSBE	\$83,835.84	1.66%	380
Structural Steel and Precast Concrete Contractors	CSBE	\$419,179.22	8.28%	366
All Other Specialty Trade Contractors	CSBE	\$37,430.78	0.74%	54
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$248,991.90	4.92%	95
Painting and Wall Covering Contractors	CSBE	\$26,396.42	0.52%	58
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$229,013.63	4.52%	118
Total		\$1,049,494.38	20.73%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Ordinance 90-143 is applicable to all construction projects over \$100,000 that do not utilize Federal Funds



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RECOMMENDATION			
Tier 1 Set Aside _____		Tier 2 Set Aside _____	
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____		Goal <u>20.73% CSBE</u>	Bid Preference _____
No Measure _____		Deferred _____	Selection Factor _____
CWP _____		<u>[Signature]</u> SBD Director	<u>4/6/12</u> Date