



Small Business Development Division Project Worksheet

Project/Contract Title: CRANDON PARK SOUTH NO. 1 AND NORTH NO. 2 BEACHSIDE RESTROOMS
Project/Contract No: RPQ NO. 422801-05-014
Department: PARKS, RECREATION AND OPEN SPACES
Estimated Cost of Project/Bid: \$1,402,367.00

Received Date: 04/22/2016

Funding Source: BBC GOB FINANCING

Resubmittal Date(s):

Description of Project/Bid: Furnish all labor, equipment, and materials required to comply with the intent of the work as described in the contract documents and RPQ including but not limited to: New construction of the Beachside South Restroom No. 1 and Beachside North Restroom No. 2, sanitary system. New electrical underground connections to new FPL electrical pole and transformer. New roof, roof trusses and roof deck along with associated anchoring and flashing. New concrete tie beams along with required columns, tie columns, walls, raised concrete floor slabs and pile foundations. New doors, windows and louvers. New mechanical, electrical and plumbing fixtures and systems. New interior and exterior finishes throughout. New exterior showers with concrete floor area and connecting walkways.

Contract Measures Recommendation

| <u>Measure</u> | <u>Program</u> | <u>Goal Percent</u> |
|----------------|----------------|---------------------|
| Goal | SBE/CONS | 20.70% |

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/Cons)

An analysis of the factors contained in the project package, as well as the factors contained in Section VI. C., of Implementing Order 3-22 indicates a 20.70% SBE/Cons Subcontractor Goal is appropriate for this contract in the trades of Plumbing, Heating and Air-Conditioning Contractors (Plumbing, Heating, A/C Contractor)-4.01%, Electrical Contractors and Other Wiring Installation Contractors (Electrical Contractor)-3.08%, Masonry Contractors (Masonry Contractor)-3.43%, Roofing Contractors (Thermal and Moisture Protection)-2.63%, Glass and Glazing Contractors (Doors & Windows)-3.35%, and Site Preparation Contractors (Clearing & Grubbing)-0.36%, Excavating, Backfilling & Compaction-0.94%, Sod Installation-1.22%, Security Chain Link Fence & Gates-1.68%)-4.2%.

CWP Not Applicable: Not in DTA

Trade Category: 238140-Masonry Contractors; 238150-Glass And Glazing Contractors; 238160-Roofing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238910-Site Preparation Contractors

Small Business Contract Measure Recommendation

| Subtrade | Cat. | Estimated Value | % of Items to Base Bid | Availability |
|--|----------|---------------------|------------------------|--------------|
| Masonry Contractors | SBE/CONS | \$48,101.19 | 3.43% | |
| Glass and Glazing Contractors | SBE/CONS | \$46,979.29 | 3.35% | |
| Site Preparation Contractors | SBE/CONS | \$58,899.41 | 4.20% | |
| Electrical Contractors and Other Wiring Installation Contractors | SBE/CONS | \$43,192.90 | 3.08% | |
| Plumbing, Heating, and Air-Conditioning Contractors | SBE/CONS | \$56,234.92 | 4.01% | |
| Roofing Contractors | SBE/CONS | \$36,882.25 | 2.63% | |
| Total | | \$290,289.97 | 20.70% | |

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒ **Heavy Construction:** YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION

Tier 1 Set Aside _____ Tier 2 Set Aside _____
Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____
No Measure _____ Deferred _____ Selection Factor _____
CWP _____ SBD Director _____ Date 5/2/16