

# Memorandum



**Date:** 8/3/2016

**To:** Gary Hartfield, Division Director  
Small Business Development Division  
Internal Services Department

**From:** Katherine Naranjo, Manager, PROS Contracts Administration KN  
Parks, Recreation and Open Spaces Department

**Subject:** Crandon Marina – Boat Ramp Repairs - Project No. 422801-13-013

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We respectfully request that you review the attached recommendation for a SBE-Cons No-Measure.

**General Descriptions of Work:**

The existing boat ramp will be repaired. The concrete finger piers have cracked and spalled areas to be repaired and restored. The concrete pier approach slabs (8) and one slab at the bulkhead will be replaced. The existing 5" x 5" fender piles will be replaced with new 13" diameter (Bedford) piles. The rub rails will also be replaced.

An analysis of the CSBE Program Ordinance 97-52 as amended, and I.O 3-22 has been conducted. The Department suggests a SBE-Cons No-Measure due to not having sufficient contractors in the license type Seawall/ Docks category.

Thank you in advance for your cooperation.

**Attachments:** Project Measure Analysis and Recommendations  
Exhibit "A" Construction Breakdown  
Exhibit "B" General Conditions / Site Work Breakdown

PARK NAME: Crandon Park  
 PROJECT TITLE: Boat Ramp Renovation  
 Cost Estimate Prepared by: In-House Estimate

Date: August 2, 2016  
 P & R #: 422801-13-013  
 WKO No.:

ITEM #	TASK DESCRIPTION	TOTALS	%
1	GENERAL REQUIREMENTS	\$41,874.43	14.8%
2	SITWORK	\$0.00	0.0%
3	CONCRETE	\$0.00	0.0%
4	MASONRY	\$0.00	0.0%
5	METAL	\$0.00	0.0%
6	WOOD AND PLASTIC	\$0.00	0.0%
7	THERMAL AND MOISTURE PROTECTION	\$0.00	0.0%
8	DOORS AND WINDOWS	\$0.00	0.0%
9	FINISHES	\$0.00	0.0%
10	SPECIALTIES	\$0.00	0.0%
11	EQUIPMENT	\$0.00	0.0%
12	FURNISHINGS	\$0.00	0.0%
13	SPECIAL CONSTRUCTION	\$240,514.79	85.2%
14	CONVEYING SYSTEMS (NOT USED)	\$0.00	0.0%
15	PLUMBING, HEATING, A/C	\$0.00	0.0%
16	ELECTRICAL	\$0.00	0.0%
<b>DIVISION SUBTOTAL</b>		\$282,389.22	100%
OVERHEAD AND PROFIT (15%)		\$42,358.38	
BASE ESTIMATE (B.E.)		\$324,747.60	
( 10% )CONTINGENCY ALLOWANCE (.05 * B.E.)		\$32,474.76	
PERMIT ALLOWANCE		\$6,494.95	
ART IN PUBLIC PLACES ALLOWANCE (.015*B.E.)		N/A	
SPECIAL DEDICATED ALLOWANCE (Site Conditions)		\$30,000.00	
SPECIAL DEDICATED ALLOWANCE (free text)			
SPECIAL DEDICATED ALLOWANCE (free text)			
SUBTOTAL - SPECIAL DEDICATED ALLOWANCE		\$30,000.00	
TOTAL DEDICATED ALLOWANCE (Permit+ Allowance)		\$36,494.95	
<b>TOTAL ESTIMATED CONSTRUCTION COST</b>			<b>\$393,717.32</b>

