

SBD CM REVIEW FORM

To: Business Opportunity Support Services Division
From: SBD CM - Ileana Quintana
Department: Parks & Recreations **Contact:** John Gutierrez
Date: 03 / 06 / 2013

PROJECT NUMBER: 490601-10-001 GOB
PROJECT TITLE: Trail Glades Range - Entrance Culvert Replacement
PROJECT LOCATION: 17601 SW 8 Street

SCOPE OF WORK/DESCRIPTION: Construction of the culvert as per SFWM requirements, replacing the existing round culverts including all associated improvements and re-route existing water and sewer lines

SPECIAL REQUIREMENTS: Contractor must be in business for at least 5 years with a minimum of 3 completed projects similar to the subject project; experience must include: working in environmentally sensitive areas, canals, wetlands; installation of steel sheet piles, specifically the driving of these sheet piles into a hard limestone subsurface; erection of cofferdams consisting of sheet piles; dewatering operations; experience in performing large cast in place box culvert structures which involves constant dewatering; installation of rip rap in an environmentally sensitive area; the operation of maintaining the seasonal flows in the canal by use of pumping equipment.

TRADES / SUBTRADES	AMOUNT	COMMENTS
General Requirements	\$141,110.12	Prime
		General Engineering Contractor/General Contractor
Site construction	\$170,984.09	Need to meet the requirements. Possible subcontracting opportunity
Watermain relocation	\$46,000.00	
Asphalt reconstruction	\$25,000.00	
Drainage and containment	\$58,912.31	
New planting & access landscape	\$186,100.14	
Site signage	\$1,203.00	
		Concrete Contractor
Concrete	\$55,000.00	*Possible subcontracting opportunity
		Metal Contractor
Metal	\$24,705.05	*Possible subcontracting opportunity
		Electrical Contractor
Electrical	\$1,432.36	*Possible subcontracting opportunity
Subtotal estimated cost	\$710,447.07	
Overhead and profit	\$71,044.71	
Base Estimate		
Contingency	\$78,149.18	
Permit allowance	\$5,861.19	
Special dedicated allowance	\$80,000.00	
Total Cost Estimate Construction	\$900,000.00	

Small Business Development Signature:  Date: 03 / 12 / 2013

* Trades/Subtrades identified for Small Business participation by SBD CM
 - PRD is recommending a 7.68% CSBE Goal.