



Small Business Development Division Project Worksheet

Project/Contract Title: TRAIL GLADES RANGE - PHASE I DEVELOPMENT

Received Date: 12/08/2015

Project/Contract No: 490601-15-001 GOB

Funding Source:

Department: PARKS, RECREATION AND OPEN SPACES

GOB

Estimated Cost of Project/Bid: \$1,635,142.00

Resubmittal Date(s): 11/19/2015

Description of Project/Bid: To establish a contract for a new R.V. restroom building & associated utilities, the addition of 34 parking spaces, site improvements, walkways, 12 new pre-manufactured shelters, upgrades to trap & sket buildings, and landscaping.

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE/CONS	22.93%

Reasons for Recommendation

An analysis of the factors contained in the project package, as well as the factors contained in Section VI. C., of Implementing Order 3-22 and the responses of certified SBE/Cons firms to the Verification of Availability to Bid process indicates a 22.93% SBE/Cons Subcontractor Goal is appropriate for this contract.

CWP Not Applicable: Not in DTA

Trade Category: 236220-Commercial And Institutional Building Construction; 237110-Water And Sewer Line And Related Structures Construction; 237310-Highway, Street, And Bridge Construction; 237990-Other Heavy And Civil Engineering Construction; 238110-Poured Concrete Foundation And Structure Contractors; 238120-Structural Steel And Precast Concrete Contractors; 238140-Masonry Contractors; 238150-Glass And Glazing Contractors; 238160-Roofing Contractors; 238190-Other Foundation, Structure, And Building Exterior Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238320-Painting And Wall Covering Contractors; 238330-Flooring Contractors; 238350-Finish Carpentry Contractors; 238390-Other Building Finishing Contractors; 238910-Site Preparation Contractors; 238990-All Other Specialty Trade Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Poured Concrete Foundation and Structure Contractors	SBE/CONS	\$29,596.07	1.81%	
Structural Steel and Precast Concrete Contractors	SBE/CONS	\$17,659.53	1.08%	
Masonry Contractors	SBE/CONS	\$64,915.14	3.97%	
Roofing Contractors	SBE/CONS	\$40,060.98	2.45%	
Site Preparation Contractors	SBE/CONS	\$163,187.17	9.98%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$8,502.74	0.52%	
Flooring Contractors	SBE/CONS	\$15,043.31	0.92%	
Finish Carpentry Contractors	SBE/CONS	\$2,452.71	0.15%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$33,520.41	2.05%	
Total		\$374,938.06	22.93%	

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



Small Business Development Division
Project Worksheet


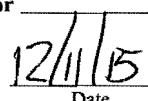
Project/Contract Title: TRAIL GLADES RANGE - PHASE I DEVELOPMENT
Project/Contract No: 490601-15-001 GOB
Department: PARKS, RECREATION AND OPEN SPACES
Estimated Cost of Project/Bid: \$1,635,142.00

Funding Source:
GOB

Received Date: 12/08/2015

Resubmittal Date(s): 11/19/2015

REVIEW RECOMMENDATION

Tier 1 Set Aside _____		Tier 2 Set Aside _____	
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____		Goal _____	Bid Preference _____
No Measure _____		Deferred _____	Selection Factor _____
CWP _____	 SBD Director		 Date