

## SBD - CM Review Form

<b>To:</b>	Project Review & Analysis - Construction	<b>Contact:</b>	Katherine Naranjo
<b>From:</b>	SBD CM - Eddy V. Etienne Jr.	<b>Resubmittal:</b>	No
<b>Department:</b>	Parks, Recreation and Open Spaces Department		
<b>Date:</b>	12/9/2015		

<b>PROJECT NUMBER:</b>	490601-15-001
<b>PROJECT TITLE:</b>	Trail Glades Range - Phase I Development (SIC 15)
<b>PROJECT LOCATION:</b>	17601 S.W. 8th Street, Miami FL 33029

**SCOPE OF WORK/DESCRIPTION:** The project base bid consists of new R.V. restroom building and associated utilities, addition of 34 parking spaces, site improvements, walkways, 12 new pre-manufactured shelters, upgrades to trap and sket building, and landscaping.

**SPECIAL REQUIREMENTS:** General Contractor be in business at least five (5) years, having completed at least two (2) projects similar in size and scope to the subject project.

TRADES/SUBTRADES	AMOUNT	PERCENTAGE	COMMENTS
<b>Prime Contractor</b>			
General Requirements	\$255,191.78	15.61%	Must meet Special Requirements
b. Trenching / Boring / Drilling	\$5,347.37	0.33%	
c. Site signage	\$3,593.96	0.22%	
Specialties	\$317,566.79	19.42%	
Equipment	\$163,526.77	10.00%	
Furnishings	\$73,684.00	4.51%	
OverHead & Profit (15%)	\$203,123.34	12.42%	
<b>Site Contractor</b>			
Sitework	\$163,275.82	9.99%	* Possible Small Business Participation
<b>Building, Structure &amp; Concrete Contractor</b>			
Concrete	\$29,538.34	1.81%	* Possible Small Business Participation
Masonry	\$64,875.28	3.97%	
<b>Metal, Structural Steel &amp; Specialty Contractor</b>			
Metal	\$17,630.77	1.08%	* Possible Small Business Participation
<b>Roofing Contractor</b>			
Thermal and Moisture Protection	\$40,000.00	2.45%	* Possible Small Business Participation
<b>Doors &amp; Windows Contractor</b>			
Doors & Windows	\$2,500.00	0.15%	* Possible Small Business Participation
<b>Painting &amp; Flooring Contractor</b>			
Finishes	\$15,000.00	0.92%	* Possible Small Business Participation
<b>Mechanical &amp; Plumbing Contractor</b>			
Plumbing, Heating, A/C	\$8,566.04	0.52%	* Possible Small Business Participation

Initial: EE

Date: 12-9-15

TRADES/SUBTRADES	AMOUNT	PERCENTAGE	COMMENTS
<b>Electrical Contractor</b>			
Electrical	\$33,528.63	2.05%	* Possible Small Business Participation
<b>Landscape Contractor - Goods &amp; Services</b>			
d. Landscaping	\$160,330.07	9.81%	
<b>BASE TOTAL</b>	<b>\$1,557,278.96</b>	<b>95.24%</b>	
Contingency Allowance (5% of Base Estimate)	\$77,863.95	4.76%	
<b>TOTAL AMOUNT</b>	<b>\$1,635,142.91</b>	<b>100.00%</b>	

Small Business Development Signature:  Date: 12-9-15

\*Trades/Sub-Trades identified for possible subcontracting opportunities by SBD CM

DTPW is recommending **22.06%**

Initial: EE

Date: 12-9-15