



Small Business Development Division Project Worksheet

Project/Contract Title: COLONIAL DRIVE PARK - CORRECTIVE ACTION PLAN
Project/Contract No: 503002-14-001 **Funding Source:**
Department: PARKS, RECREATION AND OPEN SPACES
Estimated Cost of Project/Bid: \$2,577,750.00

Received Date: 05/30/2017

Description of Project/Bid: Contractor shall furnish all labor, equipment, and materials required for the removal of 12-inches of existing soil in applicable areas as specified by the plans within the engineering control boundary; demolition of a ball field; installation of a minimum of 12-inches of clean fill and geotextile material over arsenic impacted soils at the Colonial Drive Park; irrigation system installation; and drainage system improvements. All workers must have current OSHA Hazardous Waste Operations and Emergency Response (HAZWOPER) 40-hour training at the time the work will be performed.

Resubmittal Date(s):

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE/CONS	2.86%
Goal	SBE/GS	5.99%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 2.86% Small Business Enterprise – Construction (SBE-CONS) Subcontractor Goal is appropriate for this contract in the trades of: Poured Concrete Foundation and Structure Contractors (Concrete Slab) – 0.20% and All Other Specialty Trade Contractors (Paving Walkway) – 2.66%

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 16-109 indicates a 5.99% Small Business Enterprise - Goods and Services (SBE-GS) Subcontractor Goal is appropriate for the goods and services portion of this contract in Commodity 98852 (Landscaping – Sod)

CWP Not Applicable: Not in DTA

Commodity Code: 98852-Landscaping (Including Design, Fertilizing, Planting, Etc., But Not Grounds Maintenance Or Tree Trimming Services)

Trade Category: 238110-Poured Concrete Foundation And Structure Contractors; 238990-All Other Specialty Trade Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Landscaping (Including Design, Fertilizing, Planting, etc., But Not Grounds Maintenance or Tree Trimming Services)	SBE/GS	\$154,407.23	5.99%	
All Other Specialty Trade Contractors	SBE/CONS	\$68,568.15	2.66%	
Poured Concrete Foundation and Structure Contractors	SBE/CONS	\$5,155.50	0.20%	
Total		\$228,130.88	8.85%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION

Form with fields: Tier 1 Set Aside, Tier 2 Set Aside, Set Aside, Level 1, Level 2, Level 3, Trade Set Aside (MCC), Goal, Bid Preference, No Measure, Deferred, Selection Factor, CWP. Includes a signature for SBD Director and a date stamp 6-12-17.