

SBD – CM REVIEW FORM

To: Business Opportunity Support Division – Construction
From: SBD CM Vivian Forhat-Diaz
Department: Parks, Recreation & Open Spaces
Date: 12/19/2013

Contact: John Gutierrez
RESUBMITTAL: No

PROJECT NUMBER: 503204-05-001
PROJECT TITLE: West Perrine Park – Family Aquatic Facility
PROJECT LOCATION: West Perrine Park, 10355 SW 172 Street

SCOPE OF WORK/DESCRIPTION: Construction of a new learn to Swim Program Pool with a 4-lane Lap Pool, One Plunge Open Slide and zero entry area. Including Pool Deck lighting, spectator seating area (3-tier bleacher), Kids Water Activity Pool, Bath House building (Approx. 5,400 Sq.Ft.) with Concession stand, exterior Vending and Locker Area, Staff changing room with restrooms and showers, First Aid room, Managers Office, Public Male and female shower and restrooms, Janitor's closets and service area, Pool Deck equipment storage, Pool Mechanical, Chlorine, Pump Filter & Chemical Room, One 30'x30' Open shelter

SPECIAL REQUIREMENTS: Proposers must have a minimum of 5 years of experience in building Commercial Swimming Pools and/or Aquatic Facilities. Additionally, proposers must have completed no less than two (2) Commercial Swimming Pools and/or Aquatic Facilities projects in the past 5 years. General Construction License required.

| TRADES/SUBTRADES | AMOUNT | COMMENTS |
|---------------------------------------|----------------|--|
| PRIME | | |
| General Requirements | \$612,727.13 | Must meet special requirements. |
| Specialties | \$75,889.25 | |
| Special Construction (Aquatic) | \$1,177,917.50 | |
| Excavating/Grading Contractor | | |
| Site Preparation | \$40,400.75 | *Possible sub-contracting opportunities. |
| Earthwork | \$38,295.50 | |
| New planting, trees, access landscape | \$420,655.02 | |
| Site signage | \$2,005.00 | |
| Concrete Contractor | | |
| Concrete Material & Methods | \$119,545.00 | *Possible sub-contracting opportunities |
| Masonry & Stone Material & Methods | \$34,676.48 | |
| Metal Contractor | | |
| Metal Material & Methods | \$157,292.25 | *Possible sub-contracting opportunities |
| Carpentry Contractor | | |
| Wood and Plastic Material & Methods | \$91,127.25 | *Possible sub-contracting opportunities |
| Roofing Contractor | | |
| Thermal & Moisture Protection | \$65,839.19 | *Possible sub-contracting opportunities |
| Door Contractor | | |
| Doors & Windows | \$61,754.00 | *Possible sub-contracting opportunities |
| Painting Contractor | | |
| Finishes | \$52,785.01 | *Possible sub-contracting opportunities |

Small Business Development Signature: *Vivian Forhat-Diaz* Date: 12/19/13
 *Trades/Subtrades identified for possible subcontracting opportunities by SBD CM
 SEA is recommending 17.92% CSBE participation.

PROJECT NUMBER: RPQ 503204-05-001 (Continuation)

| | | |
|---|-----------------------|---|
| | | Painting Contractor |
| Finishes | \$52,785.01 | *Possible sub-contracting opportunities |
| | | Mechanical Contractor / Plumbing Contractors |
| Plumbing Work; A/C Work | \$112,097.68 | *Possible sub-contracting opportunities. |
| | | Electrical Contractor |
| Electrical Work | \$939,120.00 | *Possible sub-contracting opportunities. |
| BASE ESTIMATE | \$3,112,779.89 | |
| Contingency and Allowances | | |
| Overhead & Profit | \$466,916.98 | |
| Contingency Allowance (5%) | \$178,984.84 | |
| Permit Allowance | \$26,847.73 | |
| AIPP (1.5%) | \$56,782.94 | |
| TOTAL ESTIMATE CONSTRUCTION | \$3,842,312.38 | |
| Option No.1 – Open Shelter Structure | \$25,893.31 | |
| Option No.2 – Picket Fence | \$11,756.11 | |
| Option No.3 – Landscape Steel Grates | \$46,107.31 | |
| Option No.4 – Pool Heating System | \$303,175.32 | |
| TOTAL ESTIMATE CONSTRUCTION with OPTIONS | \$4,229,244.42 | |

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