

Memorandum



To: Gary Hartfield, Director
Small Business Development Division

From: John Ellis III, Senior Procurement Contracting Officer
Procurement Management Department Jackson Health System

CC: Veronica Clark, Laurie Johnson, David Clark, Kenneth Robertson, Amber Lawhorn, Sue Eskandari

Date: January 11, 2016

Re: ITB 16-13814-JE - JMH Central 2nd Floor Auditorium Modernization Project

Background:

The project is for the JMH Central 2nd Floor Auditorium Modernization. The project consists of interior renovations of the auditorium that includes the auditorium space, entrance vestibule, office access corridor and media room (approximately 1767 square feet) to be utilized by the physician educators, graduate medical students, and a suitable alternative meeting space for the JMH Executive Leadership (EMLT). The project includes significant amount of mechanical, electrical, interior finishes/specialties, and acoustical specialty work for the auditorium. The estimated construction cost for this project is \$550,000.

Minimum Requirements and Special Conditions:

Bidders (General Contractor) must hold a current, active Certificate of Competency and/or license from the State of Florida as either a RGC or CGC (Registered or State Certified General Contractor). The Bidder must have successfully completed a minimum of one (1) similar project (Auditorium) of similar scope and size for a healthcare facility within the last five (5) years. Bidders must also have knowledge, experience, and familiarity with current codes and requirements of authorities having jurisdiction, Agency for Health Care Administration (AHCA), Infection Control Risk Assessment (ICRA), Miami-Dade County Permitting Agencies, and City of Miami Building Department.

The Bidder must also provide evidence that they have completed two (2) projects in the past five (5) years that required knowledge and experience of Class III Infection Control Precautions (ICRA) or higher or provide a subcontracting plan with companies that have such ICRA experience.

Mechanical and Electrical sub-contractors must hold a current, active, Certificate of Competency with Miami-Dade County and/or current, active, applicable license from the State of Florida in order to complete the scope of work.

Recommendation:

It is the Trusts' recommendation that the Construction Review Committee (RC) approve the Small Business Enterprise Construction (SBE-C) measure of 74.4% for the above referenced project.

If you have any questions regarding this matter, please contact my office at (305) 585-2243.

Sincerely,

A handwritten signature in black ink, appearing to read "John Ellis III".

John Ellis III
Senior Procurement Contracting Officer
Procurement Management Department
Construction Services
Jackson Health System

DEPARTMENTAL INPUT
CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

12/30/15

Project Title: JMH Central 2nd Floor Auditorium Modernization

Contract/Project No. 51015018

DESCRIPTION: This project is for the JMH Central 2nd Floor Auditorium Modernization. The project consists of interior renovations of the Auditorium that includes the auditorium space, entrance vestibule, office access corridor and media room (approximately 1767 square feet) to be utilized by the physician educators, graduate medical students, and suitable alternative meeting space for JMH Executive Leadership (EMLT).

DEPARTMENT: JMH-Capital Projects CONTACT: Sue Eskandari PHONE: (305)585-1302

ESTIMATED CONSTRUCTION PROJECT BUDGET COST: \$ 550,000 FUNDING SOURCE: PHT GOB (Miracle Bond)

ANALYSIS

Commodity/Service No. _____ SIC: _____

Trade/Commodity/Service Opportunities

Contract/Project History of Previous Purchases for Previous Three (3) Years
 Check Here if this is a New Contract/Purchase with no Previous History

	<u>Existing</u>	<u>2nd Year</u>	<u>1st Year</u>
Contractor	_____	_____	_____
Ethnicity/Race	_____	_____	_____
Gender	_____	_____	_____
Contract Value	_____	_____	_____

COMMENTS: _____

RECOMMENDATIONS

<u>CSBE GOAL</u>	<u>BID PREFERENCE</u>	<u>NO MEASURE</u>
74.4%	N/A	

Analysis for Goal Recommendation

Sub-Trade	Estimated Cost Labor & Material	% of Item Labor & Mat Cost	Estimated Cost Material
Demolition	\$35,000	6.4%	
Structure	\$30,000	5.5%	
Mechanical	\$90,000	16%	
Electrical	\$110,000	20.2%	
Fire Alarm	\$10,000	1.8%	
Flooring	\$50,000	9.1%	
Interior Finishes/Specialties	\$90,000	16.3%	
Acoustical Specialties	\$120,000	22%	
Low Voltage Data	\$10,000	1.8%	
Fire Sprinkler	\$5,000	0.9%	
		100%	

TOTAL CSBE Recommendation		74.4%	\$410,000
TOTAL Project Budget	\$550,000		

Basis for Recommendation: Structural, Demolition, Mechanical, Electrical, Flooring, Interior Finishes, Fire Sprinkler.

Sue Eskandari 01/09/16
 Date: Small Business Development

JHS-Central 2nd Floor Auditorium Modernization

Trades/Skills Required	Est. # of workforce required per trade	Est. # of total days to complete job
Interior Finishes/ Specialties		
Demolition	4	5
Drywall	3	10
Handrail	2	5
Ceiling tile	4	20
Painters	2	15
Acoustical Specialties		
Acoustical ceiling/ wall panel	5	10
Mechanical		
Air Conditioner- Duct- thermostat	4	20
Electrical Workers		
Electrical	4	20
Structural		
Structural wall/ slab	4	15
Low Voltage Data		
Security/ cameras	4	5
Flooring		
Flooring Company	4	6
Fire Sprinkler		
Fire Sprinkler Workers	2	3