

# Memorandum



**Date:** 8/2/2016

**To:** Gary Hartfield, Division Director  
Small Business Development Division  
Internal Services Department

**From:** Katherine Naranjo, Manager, PROS Contracts Administration  
Parks, Recreation and Open Spaces Department

**Subject:** Matheson Hammocks Marina – Boat Ramp Repairs - Project No. 510601-13-003

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We respectfully request that you review the attached recommendation for a SBE-Cons No-Measure

**General Descriptions of Work:**

The existing boat ramp will be repaired. The, partially submerged, ramp has scoured areas that will be filled in. The adjacent concrete finger piers will have cracked and spalled areas repaired and restored. The existing 5" x 5" fender piles will be replaced with new 13" diameter (Bedford) piles. The rub rails will also be replaced. The adjacent wood deck will remain, but be extended. The abutting seawall will be abandoned in place and a new seawall, bulkhead, and rubble riprap installed.

An analysis of the CSBE Program Ordinance 97-52 as amended, and I.O 3-22 has been conducted. The Department suggests a SBE-Cons No-Measure due to not having sufficient contractors in the license type Seawall/ Docks category.

Thank you in advance for your cooperation.

Attachments: Project Measure Analysis and Recommendations  
Exhibit "A" Construction Breakdown  
Exhibit "B" General Conditions / Site Work Breakdown

PARK NAME: Matheson Hammock Park &amp; Marina

Date: 5/28/2016

PROJECT SCOPE: Boat Ramp Renovation

P &amp; R No.: 510601-13-003

Cost Estimate Prepared by: In-House Estimate

WKO No.:

| ITEM # | TASK DESCRIPTION                                  | TOTALS              | %     |
|--------|---|---------------------|-------|
| 1      | GENERAL REQUIREMENTS                              | \$45,549.59         | 11.4% |
| 2      | SITWORK   | \$721.80            | 0.2%  |
| 3      | CONCRETE  | \$0.00              | 0.0%  |
| 4      | MASONRY   | \$0.00              | 0.0%  |
| 5      | METAL   | \$0.00              | 0.0%  |
| 6      | WOOD AND PLASTIC                                  | \$0.00              | 0.0%  |
| 7      | THERMAL AND MOISTURE PROTECTION                   | \$0.00              | 0.0%  |
| 8      | DOORS AND WINDOWS                                 | \$0.00              | 0.0%  |
| 9      | FINISHES  | \$0.00              | 0.0%  |
| 10     | SPECIALTIES                                       | \$0.00              | 0.0%  |
| 11     | EQUIPMENT   | \$0.00              | 0.0%  |
| 12     | FURNISHINGS                                       | \$0.00              | 0.0%  |
| 13     | SPECIAL CONSTRUCTION                              | \$354,421.85        | 88.5% |
| 14     | CONVEYING SYSTEMS (NOT USED)                      | \$0.00              | 0.0%  |
| 15     | PLUMBING, HEATING, A/C                            | \$0.00              | 0.0%  |
| 16     | ELECTRICAL  | \$0.00              | 0.0%  |
|        | Free Text   | \$0.00              | 0.0%  |
|        | Free Text   | \$0.00              | 0.0%  |
|        | Free Text   | \$0.00              | 0.0%  |
|        | <b>DIVISION SUBTOTAL</b>                          | \$400,693.24        | 100%  |
|        | OVERHEAD AND PROFIT (15%)                         | \$60,103.99         |       |
|        | BASE ESTIMATE (B.E.)                              | \$460,797.23        |       |
|        | ( 10% )CONTINGENCY ALLOWANCE (.05 * B.E.)         | \$46,079.72         |       |
|        | PERMIT ALLOWANCE                                  | \$9,215.94          |       |
|        | SPECIAL DEDICATED ALLOWANCE (Existing Conditions) | \$30,000.00         |       |
|        | ART IN PUBLIC PLACES ALLOWANCE (.015*B.E.)        | N/A                 |       |
|        | SPECIAL DEDICATED ALLOWANCE ( )                   |                     |       |
|        | SUBTOTAL - SPECIAL DEDICATED ALLOWANCE            | \$30,000.00         |       |
|        | TOTAL DEDICATED ALLOWANCE (PERMIT + AIPP )        | \$9,215.94          |       |
|        | <b>TOTAL ESTIMATED CONSTRUCTION COST</b>          | <b>\$546,092.89</b> |       |

**Matheson Hammock Marina - Boat Ramp Repair**  
**510601-13-003**  
**PRELIMINARY BREAKDOWN**  
**EXHIBIT “B”**

**A. General Requirements**

- 1 Insurance & Performance Bond
- 2 Mobilization
- 3 Manatee Protection
- 4 Supervision
- 5 Interim & Final Clean Up
- 6 Punch List Completion
- 7 Silt Fence & Turbidity Barrier
- 8 Shop Drawings & Submittals
- 9 As-Builts

Total

**\$45,549.59**

**B. Site Work**

- 1 Sod Instllation

\$721.80

Total

**\$721.80**