

# Memorandum



**Date:** 6/8/2017

**To:** Gary Hartfield, Division Director  
Small Business Development Division  
Internal Services Department

**From:** Joanne Menoher Case, Contracts Administrator  
Parks, Recreation and Open Spaces Department

**Subject:** Matheson Hammock Marina – Floating Docks – PH II - Project No. 510601-17-001

*Joanne Menoher Case*

We respectfully request a CWP and CSBE No-Measure.

## General Descriptions of Work:

Furnish all labor, equipment, and materials required to comply with the intent of the work described in the contract documents including but not limited to: Furnish all labor, equipment and materials required for: Removal/Replacement of all Tie Rod Fasteners, Pile Guides, and Metal Framework on A,B,C,D Floating Docks.

An analysis of the CSBE Program Ordinance 97-52 as amended, and I.O 3-22 has been conducted. The Department suggests a SBE-Cons **No-Measure** due to not having sufficient contractors in the license type Seawall / Small Docks category.

Thank you in advance for your cooperation.

Attachments: Exhibit "A" Construction Breakdown  
Exhibit "B" General Conditions / Site Work Breakdown

PARK NAME: C Matheson Hammock Marina  
 PRJT TITLE: Floating Docks - PH II  
 Cost Estimate Prepared by: Parks, Recreation and Open Spaces

Date: 6/7/2017 Exhibit A  
 P & R #: 510601-17-001  
 WKO No.:

ITEM #	TASK DESCRIPTION	TOTALS	%
1	GENERAL REQUIREMENTS	\$64,984.00	9.6%
2	SITWORK	\$0.00	0.0%
3	CONCRETE	\$0.00	0.0%
4	MASONRY	\$0.00	0.0%
5	METAL	\$0.00	0.0%
6	WOOD AND PLASTIC	\$0.00	0.0%
7	THERMAL AND MOISTURE PROTECTION	\$0.00	0.0%
8	DOORS AND WINDOWS	\$0.00	0.0%
9	FINISHES	\$0.00	0.0%
10	SPECIALTIES	\$468,222.09	69.4%
11	EQUIPMENT	\$0.00	0.0%
12	FURNISHINGS	\$0.00	0.0%
13	SPECIAL CONSTRUCTION	\$0.00	0.0%
14	CONVEYING SYSTEMS (NOT USED)	\$0.00	0.0%
15	PLUMBING, HEATING, A/C	\$0.00	0.0%
16	ELECTRICAL	\$0.00	0.0%
	<b>DIVISION SUBTOTAL</b>	\$533,206.09	79%
	OVERHEAD AND PROFIT (15%)	\$79,980.91	11.86%
	BASE ESTIMATE (B.E.)	\$613,187.00	
	( 10% )CONTINGENCY ALLOWANCE ( .10 * B.E.)	\$61,318.70	9.09%
	BASE ESTIMATE (B.E.) + CONTINGENCY ALLOWANCE	\$674,505.70	100.00%
	DEDICATED ALLOWANCE	\$5,000.00	
<b>TOTAL ESTIMATED CONSTRUCTION COST</b>		<b>\$679,505.70</b>	

**P & R #: 510601-17-001**

**PRELIMINARY BREAKDOWN**

**EXHIBIT "B"**

**A. General Requirements**

- 1 Performance Bond
- 2 Insurances
- 3 Project Supervision
- 4 Surveyor
- 5 Equipment/Mobilization
- 6 Temporary Utilities
- 7 Trash removal/Clean up
- 8 Project records as-built



Total

**\$64,984.00**

**B. Site Work**

- 1
- 2
- 3
- 4
- 5
- 6 Landscape Trees & Shrubs
- 7
- 8



0.00%

0.00%

Total

**\$0.00**