


Date: September 19, 2018

Memorandum



To: Gary Hartfield, Director
Small Business Development Division

From: Justin Espagnol Contracts Administrator 
Parks, Recreation and Open Spaces Department

Subject: Forest Lakes Park - Landscaping and Playground Project: 590501-15-001

We respectfully request that you review the attached recommendation for CSBE and SBE Construction goals.

The Forest Lakes – Landscaping and Playground project scope includes but is not limited to a partial demolition of the existing playground equipment and area. Installation of Owner supplied Playground and Park Equipment by a CPSI certified installer. PROS is considering two (2) Alternates: 1) Construction of a landscape berm. 2) Installation of six (6) playground musical equipment provided by Owner.

Estimated Cost: \$215,000.00

Miami-Dade County Parks, Recreation and Open Spaces Department (PROS) is requesting that the General Contractor be in business at least five (5) years, having completed at least two (2) projects similar in size and scope to the subject project, with a Certified Playground Safety Inspector (CPSI) Certification held by Owner, principal or direct employee of the company actively engaged in the scope of work.

Due to the specialized nature in the scope of the work involved, PROS respectfully requests that SBD consider a 9.56% SBE Construction Goal for Site Preparation Contractors, Poured Concrete curbs, slabs, and sidewalks. Landscaping services are approximately 24.31% of the project. PROS' believes that the site work prep and grad, and concrete sub-trade can be performed by SBE Construction single trade firms without the required experience. The rest of the work will require the experience detailed above.

Thank you in advance for your cooperation.

Attachments: Exhibit "A" Construction Breakdown
Exhibit "B" General Conditions / Site Work Breakdown
Project Measure Analysis and Recommendation

DEPARTMENT INPUT
CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Check applicable Ordinance(s): 90-143 Responsible Wage and Benefits 03-1 Community Workforce Program (CWP)

PROJECT INFORMATION See attachment

Project No.: 590501-15-001 **Contract No.** 590501-15-001

Contract/Project Title: Forest Lakes Park - Landscaping & Playground

Description/Scope of Work: CONTRACTOR shall review all documents, specifications, plans and scope of work provided by Miami-Dade County Parks, Recreation, and Open Spaces Department for work to be completed. Furnish all labor, equipment, and materials required to comply with the intent of the WORK described in the contract documents including but not limited to: Partial demolition of the existing playground equipment and area. Installation of Owner supplied playground and park equipment by a CPSI certified installer. PROS is considering two (2) Alternates: 1) Construction of a landscape berm. 2) Installation of six (6) playground musical equipment provided by the Owner.

Estimated Cost: \$215,000.00 **Funding Source:** SOB / Impact Fee

Location of Project: Forest Lakes Park – 16351 SW 99th St, Miami, FL 33196

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment

Engineer's Estimate of required Workforce:

Trade/Skills Required	Est. # of workforce required	Est. # of total days to complete job
N/A		

Comments: _____

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment

Sub-Trade	Est. Cost	% of Item to Base Bid	Availability
Site Work Prep	\$3,431.00	1.63%	
Site Work Prep and Grad	\$6,800.00	3.24%	
Concrete pads, sidewalks, curbs	\$9,840.00	4.69%	
Total	\$20,071.00	9.56%	

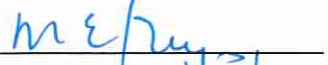
RECOMMENDATION

Set-Aside: Level 1 Level 2 Level 3 Trade Set-Aside Sub-Contractor Goal Workforce Goal No Measure

Basis for Recommendation: An analysis of the CSBE Program Ordinance 97-52 as amended and by I.O. 3-22 has been conducted and indicates that a 9.56% measure is appropriate for this project.

Prepared By: Justin Espagnol, Contracts Administrator

Approved By: Matilde Reyes, Assistant Director Planning, Design and Construction Excellence

Signature: 

Date submitted to SBD: 9/18/18

PARK NAME: Forest Lakes

Date: 09/19/2018

Exhibit A

PROJECT TITLE: Landscaping & Playground

P & R #: 590501-15-001

Cost Estimate Prepared by: Parks, Recreation and Open Spaces

WKO No.:

ITEM #	TASK DESCRIPTION	TOTALS	%
1	GENERAL REQUIREMENTS	\$32,793.04	15.6%
2	SITWORK	\$71,120.00	33.9%
3	CONCRETE	\$0.00	0.0%
4	MASONRY	\$0.00	0.0%
5	METAL	\$0.00	0.0%
6	WOOD AND PLASTIC	\$0.00	0.0%
7	THERMAL AND MOISTURE PROTECTION	\$0.00	0.0%
8	DOORS AND WINDOWS	\$0.00	0.0%
9	FINISHES	\$0.00	0.0%
10	SPECIALTIES	\$70,000.00	33.3%
11	EQUIPMENT	\$0.00	0.0%
12	FURNISHINGS	\$0.00	0.0%
13	SPECIAL CONSTRUCTION	\$0.00	0.0%
14	CONVEYING SYSTEMS (NOT USED)	\$0.00	0.0%
15	PLUMBING, HEATING, A/C	\$0.00	0.0%
16	ELECTRICAL	\$0.00	0.0%
	DIVISION SUBTOTAL	\$173,913.04	83%
	OVERHEAD AND PROFIT (15%)	\$26,086.96	12.42%
	BASE ESTIMATE (B.E.)	\$200,000.00	
	(5%)CONTINGENCY ALLOWANCE (.05 * B.E.)	\$10,000.00	4.76%
	BASE ESTIMATE (B.E.) + CONTINGENCY ALLOWANCE	\$210,000.00	100.00%
	DEDICATED ALLOWANCE	\$5,000.00	
TOTAL ESTIMATED CONSTRUCTION COST		\$215,000.00	

