

Date: October 17, 2016

Memorandum



To: Gary Hartfield, Director
Small Business Development Division

From: Katherine Naranjo, Parks PROS Contracts Administration ^{KN}
Parks, Recreation and Open Spaces Department

Subject: West End District Park – PH1A Initial Park Edge Project No. 590802-15-005

We respectfully request that you review the attached recommendation for CSBE and SBE Construction goals.

The project bid consists of New construction at the West End District Park – PH1A Initial Park Edge, including the clearing and grubbing of existing material, to accommodate new sod and tree material; a new crushed concrete maintenance path with aluminum edging; bollards, access gates and a two rail access control fence to be installed along the Right of Way.

Estimated Cost: \$510,325.00

Miami-Dade County Parks, Recreation and Open Spaces Department (PROS) is requesting that the General Contractor be in business at least five years, having completed at least two projects similar in size and scope to the subject project.

Due to the specialized nature in this project, which is predominantly for Landscape services required in the scope of the work involved, PROS respectfully requests that SBD consider a 15.38% SBE Construction Goal for Fencing. PROS' believes that the fencing sub-trade can be performed by SBE Construction single trade firms without the required experience. The rest of the work will require the experience detailed above.

Thank you in advance for your cooperation.

Attachments: Exhibit "A" Construction Breakdown
Exhibit "B" General Conditions / Site Work Breakdown

DEPARTMENT INPUT
CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Check applicable Ordinance(s): 90-143 Responsible Wage and Benefits 03-1 Community Workforce Program (CWP)

PROJECT INFORMATION See attachment

Project No.: 590802-15-005 **Contract No.** 590802-15-005

Contract/Project Title: West End District Park – PH1A Initial Park Edge

Description/Scope of Work: New construction at the West End District Park – PH1A Initial Park Edge. This project is predominately landscaping, including the clearing and grubbing of existing material, to accommodate new sod and tree material; a new crushed concrete maintenance path with aluminum edging; bollards, access gates and a two rail access control fence to be installed along the Right of Way.

Estimated Cost: \$510,325.00 **Funding Source:** GOB

Location of Project: West End District Park – SW 120th Street and 157th Avenue, Miami, Florida 33196

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment

Engineer's Estimate of required Workforce:

Trade/Skills Required	Est. # of workforce required	Est. # of total days to complete job
N/A		

Comments: _____

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment

Sub-Trade	Est. Cost	% of Item to Base Bid	Availability
Fencing and Access Control	\$73,300.00	15.38%	
Total		15.38%	

RECOMMENDATION

Set-Aside: Level 1 Level 2 Level 3 Trade Set-Aside Sub-Contractor Goal Workforce Goal No Measure

Basis for Recommendation: An analysis of the CSBE Program Ordinance 97-52 as amended and by I.O. 3-22 has been conducted and indicates that a 15.38% measure is appropriate for this project.

Prepared By: Katherine Naranjo, Manager, PROS Contracts Administration

Approved By: George Navarrete, Deputy Director

Signature: *George Navarrete* 10/20/16

Date submitted to SBD: _____

PARK NAME: West End District Park Date: 10/14/2016 Exhibit A
 PROJECT TITLE: PH 1A Initial Park Edge P & R #: 590802-15-005
 Cost Estimate Prepared by: Parks, Recreation and Open Spaces WKO No.:

ITEM #	TASK DESCRIPTION	TOTALS	%
1	GENERAL REQUIREMENTS	\$35,510.00	8.3%
2	SITework	\$389,836.43	91.7%
3	CONCRETE	\$0.00	0.0%
4	MASONRY	\$0.00	0.0%
5	METAL	\$0.00	0.0%
6	WOOD AND PLASTIC	\$0.00	0.0%
7	THERMAL AND MOISTURE PROTECTION	\$0.00	0.0%
8	DOORS AND WINDOWS	\$0.00	0.0%
9	FINISHES	\$0.00	0.0%
10	SPECIALTIES	\$0.00	0.0%
11	EQUIPMENT	\$0.00	0.0%
12	FURNISHINGS	\$0.00	0.0%
13	SPECIAL CONSTRUCTION	\$0.00	0.0%
14	CONVEYING SYSTEMS (NOT USED)	\$0.00	0.0%
15	PLUMBING, HEATING, A/C	\$0.00	0.0%
16	ELECTRICAL	\$0.00	0.0%
	DIVISION SUBTOTAL	\$425,446.43	100%
	OVERHEAD AND PROFIT (12%)	\$51,053.57	
	BASE ESTIMATE (B.E.)	\$476,500.00	
	(5%) CONTINGENCY ALLOWANCE (.05 * B.E.)	\$23,825.00	
	PERMIT ALLOWANCE	\$0.00	
	DEDICATED ALLOWANCE	\$10,000.00	
	TOTAL DEDICATED ALLOWANCE (PERMIT + AIPP)	\$10,000.00	
	TOTAL ESTIMATED CONSTRUCTION COST		\$510,325.00

West End district Park PH1A Initial Park Edge

590802-15-005

PRELIMINARY BREAKDOWN

EXHIBIT "B"

A. General Requirements

- 1 Performance Bond
- 2 Insurances
- 3 Project Supervision
- 4 Surveyor
- 5 Equipment/Mobilization
- 6 Temporary Utilities
- 7 Trash removal/Clean up
- 8 Project records as-built

Total

\$35,510.00

B. Site Work

- 1 Clear, Grub & Grade \$20,762.00
- 2 Access Control Fencing \$62,100.00
- 3 Wood Bollards \$3,200.00
- 4 Metal Gates w/ hrdware \$8,000.00
- 5 Crushed Rock Pathway w/ Alum Edging \$57,413.00
- 6 Landscaping (Oaks, sod, water maint.) \$238,461.43

Total

\$389,936.43