



## Small Business Development Division Project Worksheet

**Project/Contract Title:** SOUTH DADE PARK AQUATIC FACILITIES DEVELOPMENT AND RENOVATION  
**Project/Contract No:** 790503-05-001  
**Department:** PARKS, RECREATION AND OPEN SPACES  
**Estimated Cost of Project/Bid:** \$4,210,416.00

**Received Date:** 02/23/2016

**Funding Source:**  
 GOB/IMPACT FEES

**Resubmittal Date(s):**

**Description of Project/Bid:** Renovation of existing building and addition of a pool equipment building; new multipurpose pool with zero entry pool, waterslide; parking lot improvements with additional spaces, repaving, drainage and striping; pool lighting; new facility irrigation system and reconnect site irrigation. The existing splash playground shall remain. Alternate No. 1: 4' high metal picket fence. Alternate No. 2: New irrigation for remainder of park site.

### Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE/GS	1.66%
Goal	SBE/CONS	21.78%

### Reasons for Recommendation

An analysis of the factors contained in the project package, as well as the factors contained in Implementing Order 3-22 indicates a 1.66% SBE-GS goal and a 21.78% SBE-CONS goal is appropriate for this contract.

The project estimated cost is as follow:

1. Estimated Base Construction Cost + 5% Contingency \$4,210,416.04
2. Permit Allowance \$30,074.00
3. Art in Public Places Allowance \$64,057.36
4. Dedicated Allowance \$30,000.00
5. Total Estimated Construction Cost \$4,334,547.40
6. Alternate No. 1 \$62,952.71
7. Alternate No. 2 \$211,693.92
8. Total Estimated Construction Cost with Alternate No. 1 & No. 2 \$4,609,194.03

Commodity Code: 33055-Fencing, Temporary (For Construction And Other Industrial Or Safety Uses); 90692-Utilities (Gas, Steam, Electric) - Architectural; 91027-Garbage/Trash Removal, Disposal And/Or Treatment; 96252-Mapping Services (Including Cartography And Surveying Services, Not Aerial)(See 920-33 For Digitized Mapping Services) And 905-10 For Aerial Mapping And Survey Services); 98852-Landscaping (Including Design, Fertilizing, Planting, Etc., But Not Grounds Maintenance Or Tree Trimming Services)  
 Trade Category: 236220-Commercial And Institutional Building Construction; 238110-Poured Concrete Foundation And Structure Contractors; 238120-Structural Steel And Precast Concrete Contractors; 238130-Framing Contractors; 238140-Masonry Contractors; 238150-Glass And Glazing Contractors; 238160-Roofing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238320-Painting And Wall Covering Contractors; 238910-Site Preparation Contractors

### Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Poured Concrete Foundation and Structure Contractors	SBE/CONS	\$132,207.06	3.14%	
Structural Steel and Precast Concrete Contractors	SBE/CONS	\$119,996.86	2.85%	
Framing Contractors	SBE/CONS	\$15,999.58	0.38%	
Masonry Contractors	SBE/CONS	\$56,419.57	1.34%	
Glass and Glazing Contractors	SBE/CONS	\$69,471.86	1.65%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$134,733.31	3.20%	
Fencing, Temporary (For Construction and Other Industrial or Safety Uses)	SBE/GS	\$8,420.83	0.20%	
Painting and Wall Covering Contractors	SBE/CONS	\$106,102.48	2.52%	
Site Preparation Contractors	SBE/CONS	\$171,784.97	4.08%	
Mapping Services (Including Cartography and Surveying Services, Not Aerial)(See 920-33 for Digitized Mapping	SBE/GS	\$15,157.50	0.36%	



# Small Business Development Division Project Worksheet

**Project/Contract Title:** SOUTH DADE PARK AQUATIC FACILITIES DEVELOPMENT AND RENOVATION  
**Project/Contract No:** 790503-05-001  
**Department:** PARKS, RECREATION AND OPEN SPACES  
**Estimated Cost of Project/Bid:** \$4,210,416.00

**Received Date:** 02/23/2016

**Funding Source:** GOB/IMPACT FEES

**Resubmittal Date(s):**

Services) and 905-10 for Aerial Mapping and Survey Services)			
Landscaping (Including Design, Fertilizing, Planting, etc., But Not Grounds Maintenance or Tree Trimming Services)	SBE/GS	\$32,841.24	0.78%
Garbage/Trash Removal, Disposal and/or Treatment	SBE/GS	\$5,894.58	0.14%
Utilities (Gas, Steam, Electric) - Architectural	SBE/GS	\$7,578.75	0.18%
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$110,312.90	2.62%
<b>Total</b>		<b>\$986,921.51</b>	<b>23.44%</b>

**Living Wages:** YES  NO  **Highway:** YES  NO  **Heavy Construction:** YES  NO   
**Responsible Wages:** YES  NO  **Building:** YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*

### REVIEW RECOMMENDATION

**Tier 1 Set Aside** \_\_\_\_\_ **Tier 2 Set Aside** \_\_\_\_\_  
**Set Aside** \_\_\_\_\_ **Level 1** \_\_\_\_\_ **Level 2** \_\_\_\_\_ **Level 3** \_\_\_\_\_  
**Trade Set Aside (MCC)** \_\_\_\_\_ **Goal** \_\_\_\_\_ **Bid Preference** \_\_\_\_\_  
**No Measure** \_\_\_\_\_ **Deferred** \_\_\_\_\_ **Selection Factor** \_\_\_\_\_  
**CWP** \_\_\_\_\_

  
S&D Director

3/10/16  
Date