

SBD - CM Review Form

To:	Project Review & Analysis - Construction	Contact:	Katherine Naranjo
From:	SBD CM - Eddy V. Etienne Jr.	Resubmittal:	No
Department:	Parks, Recreation and Open Spaces Department		
Date:	2/24/2016		

PROJECT NUMBER:	790503-05-001
PROJECT TITLE:	South Dade Park Aquatic Facilities Development and Renovation
PROJECT LOCATION:	16350 S.W. 280th Street, Homestead Florida 33033

SCOPE OF WORK/DESCRIPTION: Renovation of Existing Building and Addition of a Pool Equipment Building; New Multipurpose Pool with Zero Entry Pool; Waterslide; Parking Lot Improvements with additional spaces, repaving, drainage and striping; Pool Lighting; New Facility Irrigation System and reconnect site irrigation. The existing splash playground shall remain. Alternate No. 1: 4' High Metal Picket fence. Alternate No. 2: New irrigation for remainder of

SPECIAL REQUIREMENTS: Proposers must have a minimum of five (5) years experience in building Commercial Swimming Pools and/or Aquatic Facilities. Additionally, proposers must have completed no less than two (2) Commercial Swimming Pools and/or Aquatic Facilities projects in the past five (5) years. Approximately 42% of this Project is Aquatic Facilities construction. SBE Construction firms must provide evidence of this experience; provide project names, dollar values and contact information for verification purposes.

TRADES/SUBTRADES	AMOUNT	PERCENTAGE	COMMENTS
Prime, General Contractor			
General Requirements	\$556,848.57	13.23%	*Must meet special requirements
Sitework Contractor			
Sitework	\$204,726.77	4.86%	*Possible Opportunities for Small Businesses
Concrete, Structure, Masonry and Metal Contractor			
Concrete	\$132,113.45	3.14%	
Masonry	\$56,240.25	1.34%	*Possible Opportunities for Small Businesses
Metal	\$119,856.39	2.85%	
Carpentry Contractor			
Wood & Plastic	\$16,040.00	0.38%	*Possible Opportunities for Small Businesses
Thermal Moisture Contractor			
Thermal and Moisture Protection	\$80,748.75	1.92%	*Possible Opportunities for Small Businesses
Doors & Windows Contractor			
Doors and Windows	\$69,377.61	1.65%	*Possible Opportunities for Small Businesses
Finish Contractor			

Initial: EE

Date: 2-26-16

TRADES/SUBTRADES	AMOUNT	PERCENTAGE	COMMENTS
Finishes	\$106,171.67	2.52%	*Possible Opportunities for Small Businesses
Specialty Contractor			
Specialties	\$175,692.99	4.17%	*Possible Opportunities for Small Businesses
Prime, General Contractor			
Equipment	\$116,101.70	2.76%	*Must Meet special requirements. Posible Opportunities for Small Businesses
Furnishings	\$117,436.62	2.79%	
Special Construction	\$1,490,717.72	35.41%	
Plumbing, Electrical Contractor			
Plumbing, Heating, A/C	\$110,289.03	2.62%	*Possible Opportunities for Small Businesses
Electrical	\$134,525.47	3.20%	
Prime Contractor			
Overhead & Profit	\$523,033.05	12.42%	*Must meet special requirements
BASE TOTAL		\$4,009,920.04	95.24%
Contingency Allowance (5% of Base Estimate)	\$200,496.00	4.76%	
TOTAL AMOUNT		\$4,210,416.04	100.00%

Small Business Development Signature:  Date: 2-26-16

*Trades/Sub-Trades identified for possible subcontracting opportunities by SBD CM
DTPW is recommending **19.78%**

Initial: EE

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