



## Small Business Development Division Project Worksheet

**Project/Contract Title:** RENOVATION OF THE JOSEPH CALEB CENTER (JCC), NEW COURTHOUSE ANNEX/ADDITIONS, AND NEW PARKING GARAGE  
**Project/Contract No:** W70308 / Z00051 GOB ESP  
**Department:** INTERNAL SERVICES  
**Estimated Cost of Project/Bid:** \$17,690,000.00

**Received Date:** 03/28/2012

**Funding Source:**  
 GOB

**Resubmittal Date(s):**

**Description of Project/Bid:** This project will provide a new two-story branch courthouse and a three-story parking garage for the Joseph Caleb Center. It will also include mechanical / cosmetic renovations to the existing Caleb Community Center Atrium. It is the result of the combined interest and commitment by the County and the Court to restore services to the local community through the development of a flexible, secure, economical and dignified facility.

Contract Measures Recommendation		
<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	CSBE	24.70%
<b>Workforce Goal</b>	<b>CWP</b>	21.20%

Reasons for Recommendation
<p>An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a subcontractor goal is appropriate in the trades of Plumbing, Heating/Ventilating/Air-Conditioning, Electrical, Tile, and Painting. The Designated Target Areas applicable to this project are Central Enterprise Zone, Model City Focus Area, Model City/Brownsville TUA, and Model City CDBG.</p> <p>CWP Estimated Workforce: 98    CWP Workforce Recommendation: 21</p> <p>CWP Designated Target Areas: CDBG Eligible Block Groups, Enterprise Zones, Focus Areas, Target Urban Areas</p> <p>Trade Category: 238130-Framing Contractors; 238140-Masonry Contractors; 238160-Roofing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238320-Painting And Wall Covering Contractors; 238330-Flooring Contractors; 238340-Tile And Terrazzo Contractors; 238350-Finish Carpentry Contractors; 238910-Site Preparation Contractors; 238990-All Other Specialty Trade Contractors</p>

Analysis for Recommendation of a Goal				
<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$2,193,560.00	12.40%	103
Tile and Terrazzo Contractors	CSBE	\$459,940.00	2.60%	6
Painting and Wall Covering Contractors	CSBE	\$194,590.00	1.10%	45
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$1,521,340.00	8.60%	86
<b>Total</b>		\$4,369,430.00	24.70%	

**Living Wages:** YES  NO    
 **Highway:** YES  NO    
 **Heavy Construction:** YES  NO

**Responsible Wages:** YES  NO    
 **Building:** YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*



# Small Business Development Division

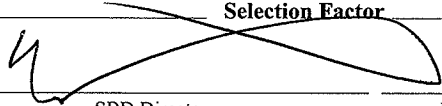
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REVIEW RECOMMENDATION			
Tier 1 Set Aside _____		Tier 2 Set Aside _____	
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____		Goal <u>24.7%</u>	Bid Preference _____
No Measure _____		Deferred _____	Selection Factor _____
CWP <u>21.2%</u>			_____
		SBD Director	Date