



Small Business Development Division Project Worksheet

Project/Contract Title: PRE-TRIAL DETENTION CENTER RENOVATION AND EXPANSION
Project/Contract No: Z00018 GOB-C
Department: INTERNAL SERVICES
Estimated Cost of Project/Bid: \$7,548,202.00

Received Date: 03/28/2012

Funding Source:
 GOB

Resubmittal Date(s):

Description of Project/Bid: To establish a contract that consists of selective demolition and removal of building components including: concrete slabs; concrete and masonry walls; concrete structural components; precast concrete; steel framing; roofing and miscellaneous interior finishes, doors, windows; kitchen equipment; and plumbing, mechanical and electrical work. New construction includes: new concrete slabs, concrete masonry walls and partitions, and steel roof structure; roof finishes, interior finishes and doors, windows; furnishing and installation of new kitchen equipment, freezers and storage elements with plumbing, mechanical and electrical work.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CSBE	20.00%
Workforce Goal	CWP	9.50%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a subcontractor goal is appropriate in the trades of Heating/Ventilating/Air-Conditioning, Tile, Painting, and Doors and Windows (Finish Carpentry Contractors).
 CWP Estimated Workforce: 65 CWP Workforce Recommendation: 6
 CWP Designated Target Areas: Enterprise Zones
 Trade Category: 238140-Masonry Contractors; 238160-Roofing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238320-Painting And Wall Covering Contractors; 238330-Flooring Contractors; 238340-Tile And Terrazzo Contractors; 238350-Finish Carpentry Contractors; 238910-Site Preparation Contractors; 238990-All Other Specialty Trade Contractors

Analysis for Recommendation of a Goal				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$905,784.24	12.00%	86
Finish Carpentry Contractors	CSBE	\$226,446.06	3.00%	11
Tile and Terrazzo Contractors	CSBE	\$75,482.02	1.00%	6
Painting and Wall Covering Contractors	CSBE	\$301,928.08	4.00%	45
Total		\$1,509,640.40	20.00%	

Living Wages: YES NO
 Highway: YES NO
 Heavy Construction: YES NO
Responsible Wages: YES NO
Building: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal <u>20% CSBE</u>	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP <u>9.5%</u>	_____ SBD Director		<u>4/13/12</u> Date