



Small Business Development Division Project Worksheet

Project/Contract Title: NEW ERA STORE REFRESH
Project/Contract No: AAA-08-06-2019
Department: AMERICAN AIRLINES ARENA
Estimated Cost of Project/Bid: \$137,852.00

Received Date: 08/06/2019

Funding Source:

Resubmittal Date(s):

Description of Project/Bid: Furnish and install all labor (including field measurements), materials, equipment and tools necessary to complete the following:
 ◊ Remove slat wall, carpet & cash warp
 ◊ Remove existing drywall ceiling
 ◊ Remove existing acoustical ceiling
 ◊ Install new acoustical ceiling
 ◊ New drywall partition

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	SBE/CONS	24.66%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE – CONSTRUCTION (SBE-Con)
 An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 24.66% Small Business Enterprise – Construction (SBE-Con) Subcontractor Goal is appropriate for this contract in the following trades: Site Preparation Contractors (Demolition), Drywall and Insulation Contractors (Acoustical Ceiling and Drywall) and Painting and wall Covering Contractors (Paint work).

CWP Not Applicable: Less than 250K

Trade Category: 236220-Commercial And Institutional Building Construction; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238310-Drywall And Insulation Contractors; 238320-Painting And Wall Covering Contractors; 238910-Site Preparation Contractors

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Drywall and Insulation Contractors	SBE/CONS	\$18,747.87	13.60%	
Site Preparation Contractors	SBE/CONS	\$5,252.16	3.81%	
Painting and Wall Covering Contractors	SBE/CONS	\$9,994.27	7.25%	
Total		\$33,994.30	24.66%	

Living Wages: YES NO
 Highway: YES NO
 Heavy Construction: YES NO
Responsible Wages: YES NO
 Building: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director	8-8-19 Date	