

Memorandum



To: **Jack Osterholt, Director**
Sustainability, Planning and Economic Enhancement

From: **John G. Ellis, III, Senior Procurement Contracting Officer**
Procurement Management Department Jackson Health System

CC: Mario Goderich, Veronica Clark, Laurie Johnson, Frank Caldera, David Clark

Date: August 16, 2013

Re: ITB 13-11261-KG - Park Plaza East Main Corridor Modernization Project

Background:

The project scope of work includes the renovation of an existing open-air corridor. This renovation includes new public restrooms, replacement of lighting, new finishes including doors and hardware, new flooring and metal ceiling modernizations, HVAC, and electrical updates. The estimated cost for this project is \$1,184,478.00.

Minimum Requirements and Special Conditions:

Bidders (General Contractors) shall hold a current Certificate of Competency and/or license from the State of Florida as either a RGC or CGC (Registered or State Certified General Contractor). The General Contractor shall have experience of successfully completing a minimum of two (2) projects with similar (in size and scope as this project) of retail mixed-use development projects, experience of successfully completing a minimum of one (1) project within the last five (5) years, a Retail development project of approximately 10,000 square feet. Bidders shall also have knowledge, experience, and familiarity with current codes and requirements of authorities having jurisdiction; Agency for Health Care Administration (AHCA) & City of Miami, and knowledge and experience of construction phasing and re-routing access path due to high traffic areas.

Recommendation:

It is the department's recommendation that the Construction Review Committee (RC) approve the Community Small Business Enterprise (CSBE) measure for the above-referenced contract.

If you have any questions regarding this matter, please contact my office at (305) 585-2243.

Regards,

A handwritten signature in black ink, appearing to read "John G. Ellis, III".

John G. Ellis, III
Senior Procurement Contracting Officer
Procurement Management Department
Jackson Health System

DEPARTMENTAL INPUT
CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Project Title: Jackson Memorial Hospital PPE Mixed Use Retail Phase 1

Contract/Project No. 59012110

DESCRIPTION: To establish a Construction Services Agreement to employ a qualified General Contractor to provide construction management and general contracting services per the construction documents for the associated Renovation of the Park Plaza East Retail Main Corridor at Jackson Memorial Hospital main campus.

DEPARTMENT: JMH-Capital Projects **CONTACT:** Madeline Valdes **PHONE :** (305) 585-1302

ESTIMATED CONSTRUCTION PROJECT BUDGET COST: \$1,184,478.75 **FUNDING SOURCE:** Capital Contribution 2014
ANALYSIS

Commodity/Service No. _____	SIC: _____
Trade/Commodity/Service Opportunities	
<u>Contract/Project History of Previous Purchases for Previous Three (3) Years</u> Check Here if this is a New Contract/Purchase with no Previous History	
Existing	<input checked="" type="checkbox"/>
2 nd Year	<input type="checkbox"/>
1 st Year	<input type="checkbox"/>
Contractor _____	_____
Ethnicity/Race _____	_____
Gender _____	_____
Contract Value _____	_____
COMMENTS: _____	

RECOMMENDATIONS

<u>CSBE GOAL</u>	<u>BID PREFERENCE</u>	<u>NO MEASURE</u>
25.38 %	N/A	
<u>Analysis for Goal Recommendation</u>		
Sub-Trade	Est. Cost	% of Item to base Bid
➤ Stucco	\$26,000.00	2.25%
➤ Paint	\$26,700.00	2.25%
➤ Misc. Electrical	\$53,400.00	4.50%
➤ Framing	\$30,037.50	2.53%
➤ Plumbing	\$40,050.00	2.5%
➤ Structural	\$ 26,700.00	3.38%
➤ Mechanical	\$20,025.00	1.69%
➤ Demolition	\$20,025.00	1.69%
➤ Roll Down Gates	\$34,710.00	2.93%
➤ Tile	\$23,028.75	1.94%
Specialty Metal Ceiling by H.D.	\$467,250.00	39.44%
Fire Alarm/Protection	\$20,025.00	1.69%
Specialty Flooring by Stonhard	\$253,650.00	21.41%
Elevators Cab Finishes	\$142,177.50	12.00%
➤ TOTAL CSBE Recommendation	\$300,676.25	25.38 %
TOTAL Project Budget	\$1,184,478.75	100%
Basis for Recommendation:		
Frank Caldera, Project Manager		Date: Small Business Development

Project Analysis for Goal Recommendation (CWP)
PPE MIXED USE RETAIL PHASE 1
PROJECT No. 59012110

7/8/2013

Trades/Skills Required	Est. # of workforce required per trade	Est. # of total days to complete job
Bricklayers & Allied Craftsmen	6	12
Carpenters		
Carpet Workers		
Interior Specialists		
Drywall Finishers	4	20
Electrical Workers	4	40
Elevator Construction		
Glazers		
Architectural Metal & Glass Workers		
Insulators & Asbestos Workers		
Ironworkers		
Laborers	4	160
Millrights, Machinery Erectors & Divers		
Operating Engineers, Building Work		
Painters & Allied Trades	4	40
Pipefitters, AC & Refrigeration	6	20
Plumbers	4	20
Roofers, Waterproofers & Allied Workers		
Sheetmetal Workers		
Sign/ Display & Allied Trades		
Sprinkler Fitters		
Teamsters, Trucking		
Welders		
Pre-Cast / GRFC panels Erectors		