



Small Business Development Division Project Worksheet

Project/Contract Title: PARK PLAZA WEST GARAGES MIXED RETAIL PHASE 2 **Received Date:** 12/19/2013
Project/Contract No: ITB 13-11571-JE **Funding Source:** 2005 RB
Department: JACKSON MEMORIAL HOSPITAL
Estimated Cost of Project/Bid: \$1,394,073.00 **Resubmittal Date(s):**
Description of Project/Bid: The project scope of work includes the renovation of an existing open-air corridor. This renovation includes new finishes, new specialty metal ceiling, new specialty flooring and new lighting throughout the existing corridor. The corridor also includes the renovation of public bathrooms, as well as new impact resistant roll-down doors at the North entrance of the Lobby of Park Plaza West corridor.

| Contract Measures Recommendation | | |
|----------------------------------|----------------|---------------------|
| <u>Measure</u> | <u>Program</u> | <u>Goal Percent</u> |
| Goal | CSBE | 23.11% |
| Workforce Goal | CWP | 25.20% |

| Reasons for Recommendation |
|---|
| <p>An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a CSBE Subcontractor Goal is appropriate.</p> <p>Verification of Availability to Bid Letters were sent to certified CSBE firms in an attempt to recommend a Level 1 CSBE Set-Aside. Responses were received from fifteen (15) companies, of which none met the project's minimum requirements.</p> <p>The Designated Target Areas (DTAs) applicable to this project are the Central Enterprise Zone and East/West Corridor Empowerment Zone. CWP Estimated Workforce: 12 CWP Workforce Recommendation: 3 CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones Trade Category: 236220-Commercial And Institutional Building Construction; 238130-Framing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238320-Painting And Wall Covering Contractors; 238340-Tile And Terrazzo Contractors; 238910-Site Preparation Contractors; 238990-All Other Specialty Trade Contractors</p> |

| Small Business Contract Measure Recommendation | | | | |
|--|-------------|------------------------|-------------------------------|---------------------|
| <u>Subtrade</u> | <u>Cat.</u> | <u>Estimated Value</u> | <u>% of Items to Base Bid</u> | <u>Availability</u> |
| Commercial and Institutional Building Construction | CSBE | \$26,626.79 | 1.91% | 365 |
| Framing Contractors | CSBE | \$29,972.57 | 2.15% | 1 |
| Electrical Contractors and Other Wiring Installation Contractors | CSBE | \$66,636.69 | 4.78% | 124 |
| All Other Specialty Trade Contractors | CSBE | \$69,424.84 | 4.98% | 69 |
| Painting and Wall Covering Contractors | CSBE | \$26,626.79 | 1.91% | 59 |
| Tile and Terrazzo Contractors | CSBE | \$23,002.20 | 1.65% | 5 |
| Site Preparation Contractors | CSBE | \$26,626.79 | 1.91% | 375 |
| Plumbing, Heating, and Air-Conditioning Contractors | CSBE | \$53,253.59 | 3.82% | 110 |
| Total | | \$322,170.27 | 23.11% | |

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION
Tier 1 Set Aside
Tier 2 Set Aside
Set Aside Level 1 Level 2 Level 3
Trade Set Aside (MCC) Goal Bid Preference
No Measure Deferred Selection Factor
CWP
SBD Director
Date 1/6/14