



Small Business Development Division Project Worksheet

Project/Contract Title: HOLTZ EAST TOWER (ET) 6B RENOVATION PROJECT
Project/Contract No: ITB 15-13255-JE
Department: PUBLIC HEALTH TRUST
Estimated Cost of Project/Bid: \$2,000,000.00
Funding Source: JMH FOUNDATION FUNDED

Received Date: 06/17/2015

Resubmittal Date(s):

Description of Project/Bid: To establish a contract for complete interior demolition and renovations of the Holtz East Tower 6th Floor (6b) Nursing Unit at Jackson Memorial Hospital. The interior renovations will be to existing 13,100 square foot of pediatric med/surg inpatient unit, to a new pediatric med/surg, oncology, hematology and bone marrow transplant patients unit. All interior finishes are to be upgraded and MEPFP systems will be completely upgraded. The work will take place within an active pediatric healthcare setting on the 5th and 6th floor of the Holtz Women and Children Hospital.

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE/CONS	27.75%
Workforce Goal	CWP	25.20%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicates that a 27.75% SBE/Construction Subcontractor Goal is appropriate as follows: demolition (1.5%), drywall/framing (3.75%), painting (1.75%), flooring (10.75%), doors & frames (7.5%) and ceiling (2.5%). Attempts were made to make this contract a Level 1 Set-Aside; however the Verification of Availability to Bid process resulted in only one (1) certified Level 1 General Contractor being able to meet all of the contract's requirements.

CWP Estimated Workforce: 53 CWP Workforce Recommendation: 13

CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones

Trade Category: 238290-Other Building Equipment Contractors; 238310-Drywall And Insulation Contractors; 238320-Painting And Wall Covering Contractors; 238330-Flooring Contractors; 238910-Site Preparation Contractors; 238990-All Other Specialty Trade Contractors

Small Business Contract Measure Recommendation

	Cat.	Estimated Value	% of Items to Base Bid	Availability
Subtrade				
Other Building Equipment Contractors	SBE/CONS	\$150,000.00	7.50%	6
Drywall and Insulation Contractors	SBE/CONS	\$75,000.00	3.75%	15
All Other Specialty Trade Contractors	SBE/CONS	\$50,000.00	2.50%	57
Flooring Contractors	SBE/CONS	\$215,000.00	10.75%	14
Site Preparation Contractors	SBE/CONS	\$30,000.00	1.50%	299
Painting and Wall Covering Contractors	SBE/CONS	\$35,000.00	1.75%	57
Total		\$555,000.00	27.75%	

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

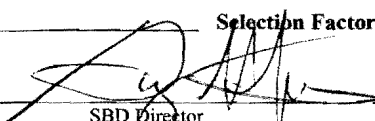
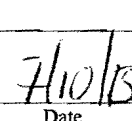
Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside _____		Tier 2 Set Aside _____	
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____		Goal _____	Bid Preference _____
No Measure _____		Deferred _____	Selection Factor _____
CWP _____	 SBD Director		 Date