



Small Business Development Division Project Worksheet

Project/Contract Title: JACKSON SOUTH COMMUNITY HOSPITAL (JSCH) 4TH FLOOR IN-PATIENT UNIT RENOVATION PROJECT
Project/Contract No: ITB 15-13256-JE
Department: PUBLIC HEALTH TRUST
Estimated Cost of Project/Bid: \$5,362,500.00

Received Date: 06/17/2015

Funding Source:
PHT GOB

Resubmittal Date(s):

Description of Project/Bid: To establish a contract for interior renovations at Jackson South Community Hospital (JSCH) for the existing 4th Floor which was left shelled for future fit-out as part of the previous (JSCH) expansion project. Renovations will match the existing in-patient Nursing Unit below, which includes 24 Medical/Surgery single patient rooms of approximately 20,013 sq. feet. Renovations also includes major mechanical, electrical, and plumbing (MEP) work, fire protection, fire alarm, drywall, acoustical ceilings, flooring, new finishes including doors & hardware, and painting.

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE/CONS	23.00%
Workforce Goal	CWP	25.20%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicates that a 23% SBE/Construction Subcontractor Goal is appropriate as follows: plumbing (10%), hard tile (3%), flooring (4.5%), painting (2.3%), and casework/millwork (3.2%). Attempts were made to make this contract a Level 3 Set-Aside; however the Verification of Availability to Bid process resulted in only one (1) certified Level 3 General Contractor being able to meet all of the contract's requirements.

CWP Estimated Workforce: 40 CWP Workforce Recommendation: 10

CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones

Trade Category: 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238320-Painting And Wall Covering Contractors; 238330-Flooring Contractors; 238350-Finish Carpentry Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$536,250.00	10.00%	92
Finish Carpentry Contractors	SBE/CONS	\$171,600.00	3.20%	15
Flooring Contractors	SBE/CONS	\$402,187.50	7.50%	638
Painting and Wall Covering Contractors	SBE/CONS	\$123,337.50	2.30%	59
Total		\$1,233,375.00	23.00%	

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

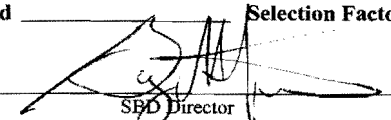
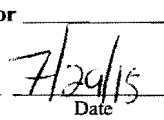
Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside _____	Tier 2 Set Aside _____
Set Aside _____ Level 1 _____	Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____	Goal _____ Bid Preference _____
No Measure _____	Deferred _____ Selection Factor _____
CWP _____	 SBD Director  Date 7/29/15