



Small Business Development Division Project Worksheet

Project/Contract Title: JACKSON MEMORIAL HOSPITAL - HIGHLAND PROFESSIONAL BUILDING 7TH FLOOR MEDICAL OFFICES
Project/Contract No: ITB 15-13304-JE
Department: PUBLIC HEALTH TRUST
Estimated Cost of Project/Bid: \$1,500,000.00

Received Date: 07/02/2015

Funding Source:
CC

Resubmittal Date(s):

Description of Project/Bid: To establish a contract for complete interior renovation of the 7th Floor (approximately 11,000 s/f) of the Highlands Professional Building (HPB) located at 1801 NW 9th Avenue, Miami FL. The work includes all associated trades, but is not limited to: demolition, mechanical, electrical, plumbing and finishes as required for the build-out of the new offices. Fire Alarm work will be provided by Simplex Grinnell.

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE/CONS	45.50%
Workforce Goal	CWP	25.20%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicates that a 45.50% SBE/Construction Subcontractor Goal is appropriate as follows: painting (2%), flooring (10.1%), doors & frames (4.8%), ceiling (3.3%), and finishes/millwork/accessories (25.3%). Attempts were made to make this contract a Level 1 Set-Aside; however the Verification of Availability to Bid process resulted in only one (1) certified Level 1 General Contractor being able to meet all of the contract's requirements.

CWP Estimated Workforce: 23 CWP Workforce Recommendation: 6

CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones

Trade Category: 238290-Other Building Equipment Contractors; 238320-Painting And Wall Covering Contractors; 238330-Flooring Contractors; 238390-Other Building Finishing Contractors; 238990-All Other Specialty Trade Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Other Building Equipment Contractors	SBE/CONS	\$72,000.00	4.80%	621
Painting and Wall Covering Contractors	SBE/CONS	\$30,000.00	2.00%	57
All Other Specialty Trade Contractors	SBE/CONS	\$49,500.00	3.30%	57
Other Building Finishing Contractors	SBE/CONS	\$379,500.00	25.30%	17
Flooring Contractors	SBE/CONS	\$151,500.00	10.10%	14
Total		\$682,500.00	45.50%	

Living Wages: YES ☐ NO ☒


Highway: YES ☐ NO ☒ **Heavy Construction:** YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside _____	Tier 2 Set Aside _____
Set Aside _____ Level 1 _____	Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____	Goal _____ Bid Preference _____
No Measure _____	Deferred _____ Selection Factor _____
CWP _____	 SBD Director Date 7/10/15