



## Small Business Development Division Project Worksheet

Project/Contract Title: AHU REPLACEMENT AT SOUTH WING AND CENTRAL BUILDING  
Project/Contract No: ITB 15-13381-KG  
Department: PUBLIC HEALTH TRUST  
Estimated Cost of Project/Bid: \$1,618,204.00  
Funding Source: JACKSON MIRACLE BOND

Received Date: 07/29/2015

Description of Project/Bid: To establish a contract to provide construction services for the Public Health Trust/Jackson Health System to replace five (5) existing air handling units (AHU). These services are within the license scope for a General Contractor, or Mechanical Contractor, or Air Conditioning Contractor to remove and replace existing AHU's & provide connection to existing electrical and duct work at South Wing and Central Building JMH main campus.

Resubmittal Date(s):

### Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/CONS	15.00%
Workforce Goal	CWP	25.20%

### Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a 15% SBE-Construction Subcontractor Goal is appropriate in the trades of: demolition (site preparation - 5%); carpentry (2%); roofing (1.5%); and electrical (6.5%).

CWP Estimated Workforce: 34 CWP Workforce Recommendation: 9

CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones

Trade Category: 238160-Roofing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238350-Finish Carpentry Contractors; 238910-Site Preparation Contractors

### Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Roofing Contractors	SBE/CONS	\$24,273.06	1.50%	58
Site Preparation Contractors	SBE/CONS	\$80,910.20	5.00%	306
Finish Carpentry Contractors	SBE/CONS	\$32,364.08	2.00%	15
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$105,183.26	6.50%	108
Total		\$242,730.60	15.00%	

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒


Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

### REVIEW RECOMMENDATION

Tier 1 Set Aside _____	Tier 2 Set Aside _____
Set Aside _____ Level 1 _____	Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____	Goal _____ Bid Preference _____
No Measure _____	Deferred _____ Selection Factor _____
CWP _____	 7/30/15 SBD Director Date