



Small Business Development Division Project Worksheet

Project/Contract Title: INVITATION TO BID - SATELLITE E APM REPLACEMENT AND O&M SERVICES PROJECT PHASE 1 AND 2
Received Date: 09/10/2012
Project/Contract No: ITB-MDAD-04-12 (CONST) **Funding Source:**
Department: MIAMI DADE AVIATION DEPARTMENT **RESERVE MAINTENANCE**
Estimated Cost of Project/Bid: \$29,558,003.00 **Resubmittal Date(s):**
Description of Project/Bid: To establish a Design, Build, Operate and Maintain (DBOM) contract for the services of a qualified team for the design, construction, manufacture, installation, and testing/commissioning of the replacement APM System (under Phase 1) and follow-on operation and maintenance (O&M) of the system (under Phase 2).

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CSBE	12.77%
Workforce Goal	CWP	10.00%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a 12.77% CSBE Subcontractor Goal is appropriate.

The Designated Target Areas (DTAs) applicable to this project are the Central Enterprise Zone and East/West Corridor Empowerment Zone.
 CWP Estimated Workforce: 89 CWP Workforce Recommendation: 9
 CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones
 Trade Category: 236220-Commercial And Institutional Building Construction; 238140-Masonry Contractors; 238160-Roofing Contractors; 238190-Other Foundation, Structure, And Building Exterior Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238350-Finish Carpentry Contractors; 238390-Other Building Finishing Contractors; 238910-Site Preparation Contractors

Analysis for Recommendation of a Goal				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Commercial and Institutional Building Construction	CSBE	\$1,339,982.51	4.53%	383
Masonry Contractors	CSBE	\$29,055.52	0.10%	0
Roofing Contractors	CSBE	\$98,930.64	0.33%	65
Other Foundation, Structure, and Building Exterior Contractors	CSBE	\$236,730.05	0.80%	9
Site Preparation Contractors	CSBE	\$207,260.72	0.70%	390
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$109,187.26	0.37%	101
Finish Carpentry Contractors	CSBE	\$101,117.93	0.34%	14
Other Building Finishing Contractors	CSBE	\$878,079.60	2.97%	13
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$774,153.66	2.62%	118
Total		\$3,774,497.87	12.77%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION
Tier 1 Set Aside
Tier 2 Set Aside
Set Aside Level 1 Level 2 Level 3
Trade Set Aside (MCC) Goal 12.77% Bid Preference
No Measure Deferred Selection Factor
CWP 10%
County Mayor/Designee
Date