



Small Business Development Division Project Worksheet

Project/Contract Title: MECHANICAL CONSTRUCTION MC-09
Project/Contract No: ITB 16-14204-JE MC-09
Department: PUBLIC HEALTH TRUST
Estimated Cost of Project/Bid: \$5,000,000.00

Funding Source:

Received Date: 07/11/2016

Resubmittal Date(s):

Description of Project/Bid: The Trust is in the process of issuing a solicitation for Job Order Contracts (JOC) to qualified general, electrical, mechanical, roofing, and painting contractors to provide various construction-related services. The majority of the work will be performed at Jackson Main, South and North campuses. The majority scope of work shall be to accomplish various small- to medium-sized projects. The typical work is anticipated to include, but not be limited to, projects such as: interior renovations/modifications of office space, lobbies, waiting areas, clinical spaces and patient care areas; interior and exterior painting services, window replacements and hardening; ADA compliant building and site modifications; roof replacements; electrical upgrades and modifications; emergency generator replacements; mechanical and

Contract Measures Recommendation

Measure	Program	Goal Percent
Level 1 Set Aside	SBE/CONS	100.00%
Workforce Goal	CWP	10.00%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/CONS)

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.B of Implementing Order 3-22 indicates a 100% SBE/Cons Level 1 Set-Aside is appropriate for this contract.

CWP Estimated Workforce: CWP Workforce Recommendation:
CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones
Trade Category: 238220-Plumbing, Heating, And Air-Conditioning Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
	SBE/CONS	\$5,000,000.00	100.00%	

Total \$5,000,000.00

Living Wages: YES ☐ NO ☒ **Highway:** YES ☐ NO ☒ **Heavy Construction:** YES ☐ NO ☒
Responsible Wages: YES ☒ NO ☐ **Building:** YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside _____ **Tier 2 Set Aside** _____
Set Aside _____ **Level 1** _____ **Level 2** _____ **Level 3** _____
Trade Set Aside (MCC) _____ **Goal** _____ **Bid Preference** _____
No Measure _____ **Deferred** _____ **Selection Factor** _____
CWP _____

SBD Director

Date