

Date:

January 23, 2018

To:

Gary Hartfield, Division Director

Internal Services Department, Small Business Development

From:

Milton L. Collins, Associate Director

Miami-Dade Aviation Department, Minority Affairs Division

Subject:

Recommendation of Contract Measures Request:

MIA-Interior Wash Rack for Swissport Facility

Project No. MCC P-256-B

### RECOMMENDATION:

This is a request for Small Business Development (SBD) to approve the subject project in order for the Department to proceed in obtaining a Small Business Development Project Worksheet for the MIA-Interior Wash Rack for Swissport Facility, Project No. MCC P-256-B. The Minority Affairs Division and the User Department staff have evaluated the subject project and recommend an SBE/Construction Trade Set-Aside for the following trades:

- Package "A" General Work
- Package "B" Tile
- Package "C" Drywall
- Package "D" Painting
- Package "F" Fire Sprinklers
- · Package "G" Plumbing
- Package "H" HVAC
- Package "I" Electrical

### PROJECT DESCRIPTION:

MDAD has directed MCM to build and install a recirculating wash rack inside of Building 701. The work includes the purchase of a Truck Washing Equipment System to be installed inside MIA Building 701. In order to install the system, walls have to be erected, drainage system installed, electrical and plumbing work, fire sprinkler system, and painting of the walls.

The suggested SBE/Construction subcontract items are listed on the Department Contract Measures Recommendation and Analysis form attached. This evaluation is based on the SBE/Construction Certification list as of January 2018 from the Department of Small Business Development.

The Community Workforce Program (CWP) breakdown is attached for the required goal.

The Project Estimated Cost is \$323,133.71. The total suggested SBE/Construction participation for this project is 66% or \$230,981.00 of \$323,133.71.

The MDAD Miscellaneous Construction Contract (MCC-8-10) requires that the General Contractor shall enter into subcontractor agreements to perform the work. Prior to the issuance of each Project Order Draft, or in the event of an emergency, soon thereafter a practicable, per Ordinance 97-52, Miami

Recommendation of Contract Measures Request: MIA-Interior Wash Rack for Swissport Facility Project No. MCC P-256-B Page 2 of 2

Dade County will review each project for the establishment of contract measures relevant to Community Small Business Enterprise (SBE/Construction) participation in the work to be performed, and will establish on each Project Order Draft as it is transmitted to the Contractor.

Please advise if additional information is needed.

## Attachments

c: L. Johnson, SBD

A. Calderin, MCM

G. Mirabal, MCM

I. McNeill. MCM

R. Solorzano, MDAD

C. Corrales, MDAD

File

# <u>DEPARTMENT INPUT</u> CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Check applicable Ordinance(s): X 90-143 Responsible Wage and Benefits X 03-237 (formerly 03-1) Community Workforce Program PROJECT INFORMATION See attachment Contract/Project/\*Work Order No.: MCC P-256-B \*Reference corresponding project number when submitting a work order Contract/Project Title: MIA - Interior Wash Rack for Swissport Facility Description/Scope of Work: To build and install a recirulating wash rack inside of Building 701 Estimated Cost: \$323,133.71 Funding Source: Aviation Location of Project (street address or beginning and ending points) i.e. 12345 NE 23<sup>rd</sup> Ct or Starts at 135 St. ends at 145 St. PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment Engineer/Department or Agency's estimated required workforce for Project Work Order : Trade/Skills Required Est. # of workforce required per trade Est. # of total days to complete job Comments:\_\_\_ PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment [X] Sub-Trade Est. Cost % of Item to Base Bid Availability RECOMMENDATION Set-Aside: Level 1 Level 2 Level 3 Trade Set-Aside Sub-Contractor Goal Workforce Goal No Measure Basis for Recommendation: Date submitted to DBD:\_\_\_\_\_ Contact Person: Telephone No.:

C:\Documents and Settings\AMELEAN\Local Settings\Temporary Internet Files\OLK283\Construction Project analysis form revised 1-15-04.docHarris/project analysis form
Revised 1/15/03

## DEPARTMENT CONTRACT MEASURES RECOMMENDATION AND ANALYSIS CSBE

To:	Miton Collins - Associate Director MDAD - Minority Affairs Division
From:	Alberto Calderin MCC-8-10 General Manager/Munilla Construction Management,LLC (MCM) MCC-8
Project/Contract Title:	MIA - Interior Wash Rack for Swissport Facility
Contract Number:	MCC-P-256-B
Department:	Aviation
Estimated Cost of Project/Bid: 323,133.72	Funding Source: Aviation Bonds
Description of Project/Bid:	Installation of new Interior Wash Rack for Swissport Facility
	Contract Measures Recommendations
Set aside	Trade Set aside 230,981 Bid Preference
Goal 0%	No Measures
	D

#### Reasons for Recommendation

This is a reasonable contract measure, based on the availability of CSBE firms for the trades available on this project.

Analysis for Recommendation of a Goal

<u>Subtrade</u>	Estimated	% Of Item to	SBE/Construction
	<u>Cost</u>	Base Bid	<u>Availability</u>
General Work Pkg."A"	51,188	18.8%	
Tile Pkg. "B"	11,830	4.3%	
Drywall Pkg. "C"	68,013	25.0%	
Painting Pkg. "D"	16,115	5.9%	
Fire Sprinklers Pkg. "F"	13,145	4.8%	
Plumbing Pkg. "G"	3,580	1.3%	
HVAC Pkg. "H"	15,300	5.6%	
Electrical Pkg. "I"	51,810	19.0%	
Total	230,981	66%	
Desirat and	070 000	in a firm hid line it an	
Project cost		input from bid line item	
Allow. & Fee	51,035	input from bid line item	
Pre-Const. Svcs	0	input from bid line item	
Goal basis	323,134		



January 18, 2018

Mr. Ricardo Solorzano Project Manager Miami Dade Aviation Department P.O. Box 025504 Miami, Florida 33102-5504

RE:

MIA - Interior Wash Rack for Swissport Facility

MCC-P-256-B

Dear Mr. Solorzano:

We are pleased to present to you the following **Project Construction Packaging Plan** for the above referenced project, based on **100% drawings** prepared by:

Southeast Design Associates, Inc. 627 Eldron Drive, Suite 101 Miami Springs, FL 33166 Manuel Perez-Vichot, A.I.A. (305) 871-1648

**Project Estimate**: \$323,133.71 (Three Hundred Twenty-Three Thousand One Hundred Thirty Three Dollars and Seventy One Cents).

Liquidated Damages and Liquidated Indirect: \$ N/A Calendar Days

This project is to be completed in approximately 240 calendar days.

This estimate is broken down on the attached spreadsheet, and is based on the following conditions.

Drawing	Title	Date
A-0.0	COVER SHEET	12/5/201
A-0.1	OVERALL FLOOR PLAN / SITE PLAN - PROJECT DATA	12/5/20
A-0.2	LIFE SAFETY PLAN	12/5/20
A-2.1	PROPOSED FLOOR PLAN	12/5/20
A-3.1	SCHEDULE/DETAILS	12/5/20
A-3.2	SECTION THROUGH WASH PAD - DETAILS	12/5/20
A-4.1	SPECS	12/5/20
M-1	NOTES AND LEGEND	12/5/20
M-2	PROPOSED FLOOR PLAN – MECHANICAL	12/5/20
E-1	NOTES AND LEGEND	12/5/20
E-2	PROPOSED FLOOR PLAN – ELECTRICAL	12/5/20
P-1	NOTES AND LEGEND	12/5/20
P-2	PROPOSED FLOOR PLAN – PLUMBING	12/5/20
P-3	DETAILS	12/5/20
P-4	DETAILS	12/5/20
FP-1	NOTES AND LEGEND	12/5/20

- 1. Work to begin, after approved Project Order and after receipt of approved Building Permits and Notice to Proceed.
- 2. This estimate includes an allowance account for unforeseen conditions.
- 3. This estimate will stay in effect for a period of not more than thirty (30) days from the date of this correspondence.

If there are any questions, please do not hesitate to contact me.

1/1/1

Sincerely,

MIA-MCC-8-10 General Manager

/gim

Cc: Milton Collins - MDAD Minority Affairs Division

# Munilla Construction Management, LLC (MCM) Bid Line Item Sheet

Project Name: MIA - Interior Wash Rack for Swissport Facility

Project No.: I MCC-P-256-B

ITEM NO.	DESCRIPTION	SBE/C SET-/	TRADE ASIDE	AMOUNT
	General Work	PKG. A	SBE/C	\$51,188.23
5000	Tile	PKG. B	SBE/C	\$11,830.00
	Drywall	PKG. C	SBE/C	\$68,013.22
	Painting	PKG. D	SBE/C	\$16,115.00
	Wash Rack	PKG. E	OPEN	\$41,117.40
	Fire Sprinklers	PKG. F	SBE/C	\$13,145.00
	Plumbing	PKG. G	SBE/C	\$3,580.00
	HVAC	PKG. H	SBE/C	\$15,300.00
	Electrical	PKG. I	SBE/C	\$51,810.00
	Subtotal			\$272,098.85
	Allowance Account (10%)			\$27,209.89
	Subtotal			\$299,308.74
	MCC Fee (.0796%)			\$23,824.98
	TOTAL			\$323,133.71

## PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP)

## Construction Contract/Project Measure Analysis & Recommendation

Project Name: MIA-Interior Wash Rack for Swissport Facility

Project Number: MCC-P-256-B

3 Person 4 Person	240 Days
4 Person	4F D
	45 Days
6 Person	60 Days
4 Person	30 Days
2 Person	15 Days
4 Person	30 Days
2 Person	7 Days
3 Person	7 Days
5 Person	45 Days
	4 Person 2 Person 4 Person 2 Person 3 Person