

## MCC-T-072-D - MIA Lower Concourse "E" APM Station 4th Floor

**Date:** October 15, 2015

Description	\$ Amount	Percentage
Estimated Cost of Project	\$1,945,986.03	
SBE/Construction	\$1,605,705.00	82.51%
<b>Difference</b>		<b>\$340,281.03</b>

Subtrade	Estimated Cost	Percentage
Package "A" General Work	\$363,722.00	18.69%
Package "B" Cladding	\$391,445.00	20.12%
Package "C" Doors/Hardware	\$80,600.00	4.14%
Package "D" Drywall	\$98,436.00	5.06%
Package "E" Acoustical Ceilings	\$137,425.00	7.06%
Package "F" Carpet	\$35,760.00	1.84%
Package "G" Painting	\$16,812.00	0.86%
Package "H" Fire Protection	\$75,883.00	3.90%
Package "I" HVAC	\$116,513.00	5.99%
Package "J" Electrical	\$289,190.00	14.86%
	\$1,605,786.00	82.52%
Allow. & Fee and Pre-Const. Svcs	\$340,201.00	
Goal Basis	\$1,945,987.00	

Description	\$ Amount
Allowance Account (10%)	\$160,578.50
MCC Fee (7.96%)	\$140,602.53
Dedicated Project Manager (20 Weeks)	\$38,012.00
Estimator	\$1,008.00
<b>Subtotal</b>	<b>\$340,201.03</b>