

Memorandum



Date: September 3, 2015

To: Gary Hartfiled, Division Director
Internal Services Department, Small Business Development Division

From: Milton L. Collins, Associate Director 
Miami-Dade Aviation Department, Minority Affairs Division

Subject: Modification to Project MCC #U055A
MIA-Interior Renovations Relocation of ID Section and Drivers Training

This is a **re-submittal** of project **MCC #U055A, MIA-Interior Renovations Relocation of ID Section and Drivers Training.**

After further review of the scope of services previously assigned to Package "D" Doors/Windows, the MCC Staff recommends to separate the scope for the Doors and the scope for the Windows. This modification will result in having two separate packages which may allow for the possibility of increasing opportunities of more SBE/Construction firms to participate. The result will be two separate packages as follows:

- Package "D-1" Doors
- Package "D-2" Windows

The above modification will not have any other impact on the overall cost or distributions of scope. All other conditions approved in the Project Worksheet attached will remain the same.

Please advise our office if there is additional information needed in order to complete this process. Call me at (305) 876-7221 or C. Corrales at (305) 876-7991.

Attachments

cc: L. Johnson, SBD
C. Taylor, SBD
R. Solorzano, MDAD
A. Calderin, MCM
V. Mirabal, MCM
C. Corrales, MDAD
File



Date: August 26, 2015
To: Milton L. Collins, Associate Director, MDAD Minority Affairs
From: Alberto Calderin, Munilla Construction Management, LLC (MCM) - MCC-8-10 *Garry Munilla*
Subject: **MODIFICIATION TO PROJECT WORKSHEET DATED JUNE 18, 2015**
SBE / Construction Recommendation – PACKAGE "D" – DOORS/WINDOWS
MIA- Interior Renovations Relocation of ID Section and Drivers Training, MCC #U055A

This is a request for the Miami-Dade County Regulatory and Economic Resources Department, Small Business Development to review the following modification for the already approved SBE / Construction contract measures for the above project as per the attached Small Business Development Division Project Worksheet dated June 18, 2015.

After further review of the scope previously assigned to **Package "D" Doors/Windows**, the MCC staff recommends to separate the scope for the doors and the scope for the Window. This modification will result in having two separate packages which may allow for the possibility of increasing opportunities of more SBE/Construction firms to participate. The result will be two separate packages as follows:

- **Package "D-1" Doors – \$219,150.00**
- **Package "D-2" Windows - \$63,875.00**

The above modification will not have any other impact on the overall cost or distributions of scope. All other conditions approved in the Project Worksheet attached will remain as well.

The MDAD Miscellaneous Construction Contract (MCC-8-10) requires that the General Contractor shall enter into subcontractor agreements to perform the work. Prior to the issuance of each Project Order Draft, or in the event of an emergency, as soon thereafter as practicable, per Ordinance 97-52, Miami Dade County will review each project for the establishment of contract measures relevant to Community Small Business Enterprise (SBE / CONSTRUCTION) participation in the work to be performed, and will establish on each Project Order Draft as it is transmitted to the Contractor.

C: Ricardo Solorzano- MDAD
File



Small Business Development Division Project Worksheet

Project/Contract Title: MIA-INTERIOR RENOVATIONS RELOCATION OF ID SECTION AND DRIVERS TRAINING
Project/Contract No: MCC #U055A
Department: AVIATION
Estimated Cost of Project/Bid: \$3,878,949.00
Description of Project/Bid: To establish a contract to provide new office space for the relocation of the ID Section and Drivers Training offices. The project is located inside MIA Terminal D on the 3rd floor.

Received Date: 06/18/2015
Funding Source: AVIATION BONDS
Resubmittal Date(s):

Contract Measure Recommendation		
Measure	Program	Goal Percent
Trade Set Aside	SBE/CONS	
Workforce Goal	CWP	10.00%

Reasons for Recommendation

An analysis of the factors contained in Section VI, D of Implementing Order 3-22, indicate a Trade Set Asides is appropriate in the eleven (11) trade Packages of: "A" Miscellaneous Work; "B" Miscellaneous Metals; "C" Carpentry/Millwork; "D" Doors/Windows; "E" Drywall; "F" Flooring/Ceilings; "G" Painting/Wall Panels; "H" Fire Protection; "I" Plumbing; "J" HVAC; and "K" Electrical.

These trade Packages represent 84% of the estimated cost of the project.

CWP Estimated Workforce: CWP Workforce Recommendation:
 CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones
 Trade Category: 236220-Commercial And Institutional Building Construction

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Commercial and Institutional Building Construction	SBE/CONS			
Total				

Living Wages: YES NO Highway: YES NO Heavy Construction: YES NO
 Responsible Wages: YES NO Building: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	County Mayor/Designee		7/21/11 Date

**DEPARTMENT CONTRACT MEASURES RECOMMENDATION AND ANALYSIS
CSBE**

To: Miton Collins - Associate Director
MDAD - Minority Affairs Division

From: Alberto Calderin MCC-8-10
General Manager/Munilla Construction Management, LLC (MCM) MCC-8-10

Project/Contract Title: MIA - Interior Renovation Relocation of ID Section and Drivers Training

Contract Number: MCC-U055A

Department: Aviation

Estimated Cost of Project/Bid: 3,878,949.39 Funding Source: Aviation Bonds

Description of Project/Bid: Labor and material to provide a new office for the relocation of the ID Section and Drivers Training offices. The project is located inside MIA Terminal D on the 3rd

Contract Measures Recommendations

Set aside Trade Set aside | 3,264,904 | Bid Preference
Goal No Measures

Reasons for Recommendation

This is a reasonable contract measure, based on the availability of CSBE firms for the trades available on this project.

Analysis for Recommendation of a Goal

<u>Subtrade</u>	<u>Estimated Cost</u>	<u>% Of Item to Base Bid</u>	<u>CSBE Availability</u>
Pkg. "A" Misc General Work	762,654	19.7%	
Pkg. "B" Miscellaneous Metals	21,090	0.5%	
Pkg. "C" Carpentry / Millwork	24,395	0.6%	
Pkg. "D-1" Doors	219,150	5.6%	
Pkg. "D-2" Windows	63,875	1.6%	
Pkg. "E" Drywall	206,960	5.3%	
Pkg. "F" Flooring / Ceiling	311,860	8.0%	
Pkg. "G" Painting / Wallpanels	50,720	1.3%	
Pkg. "H" Fireprotection	123,400	3.2%	
Pkg. "I" Plumbing	246,800	6.4%	
Pkg. "J" HVAC	493,600	12.7%	
Pkg. "K" Electrical	740,400	19.1%	
Total	3,264,904	84%	
Project cost	3,264,904	input from bid line item	
Allow. & Fee	612,365	input from bid line item	
Pre-Const. Svcs	1,680	input from bid line item	
Goal basis	3,878,949		

Munilla Construction Management, LLC (MCM)

Bid Line Item Sheet

Project Name: MIA Interior Renovation Relocation of ID Section and Drivers Training

Project No.: MCC-U-055-A

ITEM NO.	DESCRIPTION	Pkg	Contract Measures	AMOUNT
	Miscellaneous General Work	A	SBE	\$762,654.00
	Miscellaneous Metals	B	SBE	\$21,090.00
	Carpentry / Millwork	C	SBE	\$24,395.00
	Doors	D-1	SBE	\$219,150.00
	Windows	D-2	SBE	\$63,875.00
	Drywall	E	SBE	\$206,960.00
	Flooring / Ceilings	F	SBE	\$311,860.00
	Painting / Wall Panels	G	SBE	\$50,720.00
	Fire Protection	H	SBE	\$123,400.00
	Plumbing	I	SBE	\$246,800.00
	HVAC	J	SBE	\$493,600.00
	Electrical	K	SBE	\$740,400.00
	Subtotal			\$3,264,904.00
	Allowance Account (10%)			
	Subtotal			\$3,264,904.00
	MCC Fee (7.96%)			<u>\$259,886.36</u>
	SUBTOTAL			\$3,524,790.36
	Pre-Construction Project Order Draft Service Cost:	Hours	Rate	
	Estimator - hourly rate	40	\$42.00	\$1,680.00
	Scheduler/Safety Coordinator - hourly rate		\$35.75	\$0.00
	CSBE Program Manager - hourly rate		\$41.00	\$0.00
	CSBE Clerk - hourly rate		\$26.50	\$0.00
	TOTAL			\$3,526,470.36