



Small Business Development Division Project Worksheet

Project/Contract Title: MIA - TICKET COUNTERS F, G PHASE 1 (UNITED AIRLINES) **Received Date:** 07/12/2016
Project/Contract No: MCC-V043-A **Funding Source:**
Department: AVIATION **AVIATION**
Estimated Cost of Project/Bid: \$271,684.00 **Resubmittal Date(s):** 01/18/2017
Description of Project/Bid: Existing space to be demolished, construction and preparation of new space to receive new ticket counters and equipment at United Airlines Ticket Counter space, MIA Terminal G.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Trade Set Aside	SBE/CONS	84.00%
No Measure	SBE/CONS	
Workforce Goal	CWP	10.00%

Reasons for Recommendation

An analysis of the factors contained in Section VI, D of Implementing Order 3-22, indicate Trade Set Asides are appropriate in the trade Packages for: "A" Miscellaneous General Work 18.5%; "B" Miscellaneous Metals 12.7%; "C" Doors 1.3%; "D" Drywall 3.9%; "E" Painting 1.0%; "F" Acoustical Ceilings 4.5%; "G" HVAC 13.2%; "H" Fire Protection 4.0%; "I" Plumbing 6.6%; and "J" Electrical 18.5%. These trade Packages represent \$228,775.00 (84.2%) of the total contract.

Additional incidental work was added to the scope, this did not affect the overall cost of the project or the value of the previously mentioned packages. Package "K" Other Building Equipment Contractors, a No Measure is appropriate due to insufficient availability.

CWP Estimated Workforce: CWP Workforce Recommendation:
 CWP Designated Target Areas: EMPOWERMENT ZONES
 Trade Category: 236220-Commercial And Institutional Building Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238290-Other Building Equipment Contractors; 238310-Drywall And Insulation Contractors; 238320-Painting And Wall Covering Contractors; 238350-Finish Carpentry Contractors; 238390-Other Building Finishing Contractors; 238990-All Other Specialty Trade Contractors

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Other Building Equipment Contractors	SBE/CONS			11
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$50,261.54	18.50%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$53,793.43	19.80%	
All Other Specialty Trade Contractors	SBE/CONS	\$23,093.14	8.50%	
Painting and Wall Covering Contractors	SBE/CONS	\$2,716.84	1.00%	
Finish Carpentry Contractors	SBE/CONS	\$3,531.89	1.30%	
Other Building Finishing Contractors	SBE/CONS	\$33,960.50	12.50%	
Commercial and Institutional Building Construction	SBE/CONS	\$50,261.54	18.50%	
Drywall and Insulation Contractors	SBE/CONS	\$10,595.68	3.90%	
Total		\$228,214.56	84.00%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION
Tier 1 Set Aside
Tier 2 Set Aside
Set Aside Level 1 Level 2 Level 3
Trade Set Aside (MCC) Goal Bid Preference
No Measure Deferred Selection Factor
CWP
County Mayor/Designee
Date