

**DEPARTMENTAL INPUT  
CONTRACT MEASURE ANALYSIS AND RECOMMENDATION**

**TO:** Penelope Townsley, Director  
Department of Business Development

**FROM:** Leo Vargas, OCI Supervisor  
Procurement/Stores Section

**DEPARTM** Miami-Dade Water and Sewer Department

**CONTRAC** RPQ P0068 Preston Water Treatment Plant Water Softening Tank Coat

**CONTRAC** MCC 7360

**ESTIMATE** \$300,000 [+ \$30,000 Contingency & Dedicated Allowances = \$330,000]

**ACCT. FUNDS:**

**RECOMMENDATION**

**Analysis for Recommendation**

<b>ITEM</b>	<b>DESCRIPTION</b>	<b>ESTIMATE COST</b>	<b>TO BASE BID</b>	<b>CSBE AVAILABILITY</b>
1	Specialized application of a protective liner to	\$300,000.00	100%	
2	the inside of a stell water tank, to include all labor	\$0.00	0%	
3	and materials to complete the project.	\$0.00	0%	
4		\$0.00	0%	
5		\$0.00	0%	
6		\$0.00	0%	
	<b>SUB-TOTAL</b>	<b>\$300,000.00</b>	<b>100%</b>	
		\$0.00	0%	
		\$0.00	5%	
	Contingency	\$30,000.00	10%	
	<b>TOTAL</b>	<b>\$330,000.00</b>		

  
 Department Head or Authorized Agent

**DEPARTMENT INPUT**  
**CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION**

Check applicable Ordinance(s):  90-143 Responsible Wage and Benefits  03-237 (formerly 03-1) Community Workforce Program

**PROJECT INFORMATION** See attachment

**Contract/Project/\*Work Order No.:** P0068

\*Reference corresponding project number when submitting a work order

**Contract/Project Title:** RPO P0068 Preston Water Treatment Plant Water Softening Tank Coat

**Description/Scope of Work:** See Attached

**Estimated Cost:** \$300,000 **Funding Source:** General funds

**Location of Project** (street address or beginning and ending points) i.e. 12345 NE 23<sup>rd</sup> Ct or Starts at 135 St. ends at 145 St.  
1100 West 2 Ave. Hialeah, Fl.

**PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP)** See attachment

Engineer/Department or Agency's estimated required workforce for Project  Work Order :

Trade/Skills Required	Est. # of workforce required per trade	Est. # of total days to complete job
N/A		
N/A		
N/A		

Comments: \_\_\_\_\_

**PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE)** See attachment

Sub-Trade	Est. Cost	% of Item to Base Bid	Availability
0	\$	0%	
0	\$	0%	
0	\$	0%	

**RECOMMENDATION**

**Set-Aside:** Level 1  Level 2  Level 3  Trade Set-Aside  Sub-Contractor Goal  Workforce Goal  No Measure

**Basis for Recommendation:** Specialized Trade

**Date submitted to DBD:** 02/25/2013

**Contact Person:** Cristian Garcia

**Telephone :** 786-552-8216

**Telephone No.:** \_\_\_\_\_

**QUOTATION FOR  
PRESTON WATER TREATMENT PLANT  
WATER SOFTENING TANK COATING  
RPQ# P0068**

<u>Item No.</u>	<u>Estimated Quantity</u>	<u>Description</u>	<u>Total</u>
1.	Aggregate Sum (divided 2 payments. See Measurement and Payment)	For performing preparatory work and operations for mobilizing for beginning the work of the Project, but excluding materials and permit costs, both of which are paid under other payment items, the aggregate sum of  _____ Dollars and  _____ Cents	\$ <u>25,000</u>
2.	Aggregate Sum	For furnishing all necessary materials, equipment and supplies not furnished by the Department for the cleaning, repairs, surface preparation and recoating of Water Softeners 5 and 6, complete, the aggregate sum of  _____ Dollars and  _____ Cents (\$_____)	\$ <u>25,000</u>
3.	Aggregate Sum	For all other cost incurred in completing the cleaning, repairs, surface preparation and recoating of Water Softeners 5 and 6, including installation of all materials, equipment and supplies furnished by the Department and under Item 2, the aggregate sum of  _____ Dollars and  _____ Cents (\$_____)	\$ <u>250,000</u>
4.	<b>SUBTOTAL</b>	Sum of bid Items 1, 2 and 3	\$ <u>300,000</u>

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RPQ# P0068**

5.      Contingency Allowance      For unforeseen conditions, for minor construction changes and for quantity adjustments, if ordered by the Engineer, the sum of 10% of the Subtotal, Item 4, (.10) X (Subtotal, Item 4)
- \_\_\_\_\_ Dollars and  
\_\_\_\_\_ Cents (\$ \_\_\_\_\_)      \$ 30,000
6.      **TOTAL BID      THE SUM OF BID ITEMS 4 AND 5**      **\$ 330,000**

Note: For a detailed description of each Proposal Item, refer to Section 01025 of the Specifications entitled "Measurement and Payment".