



## Small Business Development Division Project Worksheet

**Project/Contract Title:** PRE-CONSTRUCTION AND CONSTRUCTION MANAGEMENT SERVICES FOR PROJECTS AT VARIOUS JACKSON HEALTH SYSTEM FACILITIES: JACKSON MEMORIAL HOSPITAL MAIN CAMPUS (CONSTRUCTION MANAGEMENT)

**Received Date:** 12/10/2015

**Project/Contract No:** RFP 15-13736-TC (C) (CM)

**Funding Source:**

**Resubmittal Date(s):**

**Department:** PUBLIC HEALTH TRUST

PHT MIRACLE BOND

**Estimated Cost of Project/Bid:** \$20,640,357.00

**Description of Project/Bid:** To establish a Construction Management at Risk Services Agreement to employ a qualified CONSTRUCTION MANAGER to provide CM-at-Risk services to the Public Health Trust and Jackson Health System for renovations to Jackson Memorial Hospital Main Campus.

### Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE/CONS	6.31%

### Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicates that a 6.31% SBE/Construction Subcontractor Goal is appropriate in CONSTRUCTION MANAGEMENT to include the following: Project Management, Scheduling, Safety Coordination, SBE/Construction Coordination, Seminars & Training, etc.

Trade Category: 236220-Commercial And Institutional Building Construction

### Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Commercial and Institutional Building Construction	SBE/CONS	\$1,302,819.33	6.31%	
<b>Total</b>		\$1,302,819.33	6.31%	

**Living Wages:** YES  NO

**Highway:** YES  NO

**Heavy Construction:** YES  NO

**Responsible Wages:** YES  NO

**Building:** YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*

### REVIEW RECOMMENDATION

Tier 1 Set Aside _____	Tier 2 Set Aside _____
Set Aside _____ Level 1 _____	Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____	Goal _____ Bid Preference _____
No Measure _____	Deferred _____ Selection Factor _____
CWP _____	_____ SBD Director
	12/15/15 Date



## Small Business Development Division Project Worksheet

**Project/Contract Title:** PRE-CONSTRUCTION AND CONSTRUCTION MANAGEMENT SERVICES FOR PROJECTS AT VARIOUS JACKSON HEALTH SYSTEM FACILITIES: JACKSON MEMORIAL HOSPITAL MAIN CAMPUS  
**Received Date:** 12/07/2015  
**Project/Contract No:** RFP 15-13736-TC (C) **Funding Source:**  
**Department:** PUBLIC HEALTH TRUST **PHT MIRACLE BOND** **Resubmittal Date(s):**  
**Estimated Cost of Project/Bid:** \$165,434,642.00  
**Description of Project/Bid:** To establish a Construction Management at Risk Services Agreement to employ a qualified construction manager to provide CM-at-Risk services to the Public Health Trust and Jackson Health System for renovations to Jackson Memorial Hospital Main Campus.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	SBE/CONS	32.77%
Workforce Goal	CWP	25.20%

Reasons for Recommendation
<p>An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicates that a 32.77% SBE/Construction Subcontractor Goal is appropriate in the following trades: fencing, signage, ext-lighting, caulking, doors, flooring, lighting/fixtures, painting, roofing, signage, drywall, and masonry, etc.</p> <p>CWP Estimated Workforce:      CWP Workforce Recommendation:</p> <p>Trade Category: 236220-Commercial And Institutional Building Construction; 238140-Masonry Contractors; 238310-Drywall And Insulation Contractors</p>

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Commercial and Institutional Building Construction	SBE/CONS	\$30,704,669.56	18.56%	
Drywall and Insulation Contractors	SBE/CONS	\$8,784,579.49	5.31%	
Masonry Contractors	SBE/CONS	\$14,723,683.14	8.90%	
<b>Total</b>		\$54,212,932.18	32.77%	

**Living Wages:** YES  NO      
 **Highway:** YES  NO      
 **Heavy Construction:** YES  NO   
**Responsible Wages:** YES  NO      
 **Building:** YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	SBD Director		12/15/15 Date