



## Small Business Development Division Project Worksheet

**Project/Contract Title:** JMH DTC 3RD FLOOR HYBRID O.R.

**Received Date:** 12/22/2016

**Project/Contract No:** RFP 16-14523-JE

**Funding Source:**

**Department:** PUBLIC HEALTH TRUST

PHT GOB

**Estimated Cost of Project/Bid:** \$1,800,000.00

**Resubmittal Date(s):**

**Description of Project/Bid:**

The scope of services includes the renovation of two existing operating rooms (O.R.'s) to be combined into a single Hybrid O.R. to accommodate a new radiographic imaging system and surgical equipment. The project encompasses approximately 1,325 SF of area on the third floor of the DTC Building. This renovation will include upgraded finishes to the adjacent Corridor and the Scrub Station Area. The project includes the following spaces: O.R., Control Room, UPS Room, Equipment Room and Scrub Station Area along the Clean Corridor.

### Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE/CONS	19.06%
<b>Workforce Goal</b>	<b>CWP</b>	<b>10.00%</b>

### Reasons for Recommendation

**SMALL BUSINESS ENTERPRISE - CONSTRUCTION**  
 An analysis of the factors contained in Section VI. C. of Implementing Order 3-22 indicates a 19.06% Small Business Enterprise – Construction (SBE-CONS) subcontractor goal is appropriate for the trades of Drywall & Insulation Contractors (0.79%-Miscellaneous Firestopping/Fireproofing, 5.15%-Drywall, 0.13%-Acoustical Ceilings), Glass & Glazing Contractors (5.18%-Doors & Windows), Flooring Contractors (4.34%-Flooring), Painting & Wall Covering Contractors (0.47%-Painting), Finish Carpentry Contractors (0.78%-Millwork), and Site Preparation Contractors (0.53%-Demolition).

CWP Estimated Workforce: CWP Workforce Recommendation:  
 CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones  
 Trade Category: 238150-Glass And Glazing Contractors; 238310-Drywall And Insulation Contractors; 238320-Painting And Wall Covering Contractors; 238330-Flooring Contractors; 238350-Finish Carpentry Contractors; 238910-Site Preparation Contractors

### Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Glass and Glazing Contractors	SBE/CONS	\$93,240.00	5.18%	
Drywall and Insulation Contractors	SBE/CONS	\$139,680.00	7.76%	
Site Preparation Contractors	SBE/CONS	\$9,540.00	0.53%	
Flooring Contractors	SBE/CONS	\$78,120.00	4.34%	
Finish Carpentry Contractors	SBE/CONS	\$14,040.00	0.78%	
Painting and Wall Covering Contractors	SBE/CONS	\$8,460.00	0.47%	
<b>Total</b>		<b>\$343,080.00</b>	<b>19.06%</b>	

**Living Wages:** YES  NO

**Highway:** YES  NO

**Heavy Construction:** YES  NO

**Responsible Wages:** YES  NO

**Building:** YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*



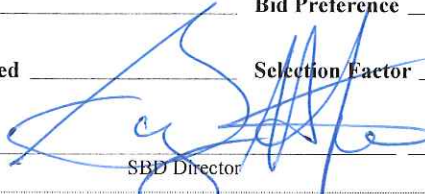
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REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director		1/3/17 Date