

DEPARTMENTAL INPUT
CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Project Title: Repair of Air Handling Units in Highland Parking Garage

Contract/Project No.: RFQ-15-13647-HO

DESCRIPTION: To establish an Agreement via Purchase Order to furnish labor and materials for installation of new fire/smoke dampers in supply ducts of four(4) air handler units located in parking garage (5th level N.W. and S.W. corner, 6th level N.W. and S.W. corner. Disconnect all control wiring of dampers and temporary terminate wires to prevent any short. Install new fire/smoke dampers in demising wall separating parking garage from office building space. Replace fire/smoke damper in supply duct connected to the existing AHU. Provide new duct mounted access door. Replace two (2) thermometers and two (2) pressure gauges. Restore the insulation.

DEPARTMENT: JMH – Engineering Services CONTACT: Keith McConnell PHONE: (305) 585-7471

ESTIMATED CONSTRUCTION PROJECT BUDGET COST: \$28,000.00

FUNDING SOURCE: Operational Funds

ANALYSIS

Commodity/Service No. _____ SIC: _____

 Trade/Commodity/Service Opportunities

Contract/Project History of Previous Purchases for Previous Three (3) Years
 Check Here if this is a New Contract/Purchase with no Previous History

	<u>Existing</u>	<u>2nd Year</u>	<u>1st Year</u>
Contractor	_____	_____	_____
Ethnicity/Race	_____	_____	_____
Gender	_____	_____	_____
Contract Value	_____	_____	_____

COMMENTS: _____

RECOMMENDATIONS

<u>CSBE GOAL</u>	<u>BID PREFERENCE</u>	<u>NO MEASURE</u>	
100%	N/A	N/A	
<u>Analysis for Goal Recommendation</u>			
<u>Sub-Trade</u>	<u>Est. Cost</u>	<u>% of Item to base Bid</u>	<u>Availability</u>
91036-Heating, Air Conditioning and Ventilation Maintenance and repair services	\$28,000.00	100%	
TOTAL CSBE Recommendation	\$28,000.00	100%	
TOTAL Project Budget	\$28,000.00	100%	

Basis for Recommendation: Level II SBE-C Set-aside requested. JHS issued a HVAC Level I SBE-C set-aside RFQ recently and didn't receive any bids. That delayed our project. There is more availability including both level I and II SBE-C vendors.

Harry Orvil
 Harry Orvil, Senior Procurement Specialist

11/2/2015
 Date

Small Business Development

Date