

DEPARTMENTAL INPUT
CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Project Title: AHU Damper control replacement Project – Highland Professional Garage

Contract/Project No.: RFQ-16-14043 HO

DESCRIPTION: To employ a qualified mechanical contractor for the replacement of four (4) AHU dampers. These motorized control dampers are for closing the supply duct in the event of a fire. Contractor must provide a new access door, restore insulation, reconnect the controls and test with the existing fire alarm provider. The AHUs are located in the Highland Garage. AHU#s 86= 6th floor south side, 87= 6th floor north side, 88= 5th floor south side, 89= 5th floor north side.

DEPARTMENT: JMH – Engineering Services CONTACT: Keith McConnell PHONE: (305) 585-7471

ESTIMATED CONSTRUCTION PROJECT BUDGET COST: \$28,000.00

FUNDING SOURCE: Operational Funds

ANALYSIS

Commodity/Service No. 238220 SIC: _____
Trade/Commodity/Service Opportunities

Contract/Project History of Previous Purchases for Previous Three (3) Years
 Check Here if this is a New Contract/Purchase with no Previous History

	<u>Existing</u>	<u>2nd Year</u>	<u>1st Year</u>
Contractor	_____	_____	_____
Ethnicity/Race	_____	_____	_____
Gender	_____	_____	_____
Contract Value	_____	_____	_____

COMMENTS: _____

RECOMMENDATIONS

<u>CSBE GOAL</u>	<u>BID PREFERENCE</u>	<u>NO MEASURE</u>	
<u>100%</u>	<u>N/A</u>	<u>N/A</u>	
<u>Analysis for Goal Recommendation</u>			
<u>Sub-Trade</u>	<u>Est. Cost</u>	<u>% of Item to base Bid</u>	<u>Availability</u>
<u>Plumbing, Heating and Air-Conditioning Contractors</u>	<u>\$28,000</u>	<u>100%</u>	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
<u>TOTAL CSBE Recommendation</u>	<u>\$28,000</u>	<u>100%</u>	_____
<u>TOTAL Project Budget</u>	<u>\$28,000</u>	<u>100%</u>	_____

Basis for Recommendation: Level I SBE-C Set-aside requested. There is more availability including level I Vendors.

Harry Orvil _____ 4/19/2016
 Harry Orvil, Senior Procurement Specialist Date

Small Business Development _____
 Date