



Small Business Development Division

Project Worksheet

Project/Contract Title: PAVEMENT REPAIRS (SIC 16) **Received Date:** 04/18/2012
Project/Contract No: RM-6-12/15 **Funding Source:** CAPITAL IMPROVEMENT PROGRAM
Department: MIAMI DADE AVIATION DEPARTMENT
Estimated Cost of Project/Bid: \$10,025,000.00 **Resubmittal Date(s):** 10/12/2011
Description of Project/Bid: To establish a contract that consists of pavement repair and pavement reconstruction at Miami International, Opa-Locka, Kendall-Tamiami, Homestead General, and Training and Transition Airports. Exact location and description of work to be performed will be directed by the Project Manager.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CSBE	15.06%
Workforce Goal	CWP	

Reasons for Recommendation

An analysis indicates that a 15.06% CSBE goal is appropriate in the following trades: demolition and excavation (Site Preparation Contractors), concrete, and striping (Highway, Street, and Bridge Construction). This project is a resubmittal from October 12, 2011. It is resubmitted because the project was not advertised within the allotted 180 days.

CWP: Work Orders greater than 30 days are subject to a Community Workforce Program (CWP) goal. As such, each work order greater than 30 days will be required to be reviewed by SBD for the application of a CWP goal.

CWP Work Order Driven

Trade Category: 237310-Highway, Street, And Bridge Construction; 238110-Poured Concrete Foundation And Structure Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238910-Site Preparation Contractors

Analysis for Recommendation of a Goal					
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability	
Highway, Street, and Bridge Construction	CSBE	\$595,996.28	5.95%	84	
Site Preparation Contractors	CSBE	\$278,995.75	2.78%	400	
Poured Concrete Foundation and Structure Contractors	CSBE	\$634,993.53	6.33%	390	
Total			\$1,509,985.55	15.06%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____		Tier 2 Set Aside _____	
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal <u>15.06%</u>	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP <u>Work Order Driven</u>	_____ County Mayor/Designee		<u>5/16/12</u> Date