

Memorandum



Date: 9/15/2016

To: Gary Hartfield, Division Director
Small Business Development Division
Internal Services Department

From: Joanne Menoher Case, Contracts Administrator
Parks, Recreation and Open Spaces Department *Joanne Case*

Subject: Matheson Hammock Marina – Wet Slips – Fender Replacement - Project No. 147311

We respectfully request that you review the attached recommendation for a SBE-Cons No-Measure.

General Descriptions of Work:

Furnish all labor, equipment, and materials required to comply with the intent of the work described in the contract documents including but not limited to: Remove the existing ladders and fenders and provide and install new ladders and new fenders at the Matheson Hammock Marina's 96 aluminum Wet Slips.

An analysis of the CSBE Program Ordinance 97-52 as amended, and I.O 3-22 has been conducted. The Department suggests a SBE-Cons No-Measure due to not having sufficient contractors in the license type Seawall / Small Docks category.

Thank you in advance for your cooperation.

Attachments: Exhibit "A" Construction Breakdown
Exhibit "B" General Conditions / Site Work Breakdown

PARK NAME: Matheson Hammock Marina
 PROJECT TITLE: Wet Slips Fender Replacement
 Cost Estimate Prepared by: Parks, Recreation and Open Spaces

Date: 8/29/2016
 P & R #: 147311
 WKO No.:

Exhibit A

ITEM #	TASK DESCRIPTION	TOTALS	%
1	GENERAL REQUIREMENTS	\$10,000.00	7.0%
2	SITework	\$0.00	0.0%
3	CONCRETE	\$0.00	0.0%
4	MASONRY	\$0.00	0.0%
5	METAL	\$0.00	0.0%
6	WOOD AND PLASTIC	\$0.00	0.0%
7	THERMAL AND MOISTURE PROTECTION	\$0.00	0.0%
8	DOORS AND WINDOWS	\$0.00	0.0%
9	FINISHES	\$0.00	0.0%
10	SPECIALTIES	\$0.00	0.0%
11	EQUIPMENT	\$0.00	0.0%
12	FURNISHINGS	\$0.00	0.0%
13	SPECIAL CONSTRUCTION	\$133,478.26	93.0%
14	CONVEYING SYSTEMS (NOT USED)	\$0.00	0.0%
15	PLUMBING, HEATING, A/C	\$0.00	0.0%
16	ELECTRICAL	\$0.00	0.0%
	DIVISION SUBTOTAL	\$143,478.26	100%
	OVERHEAD AND PROFIT (15%)	\$21,521.74	
	BASE ESTIMATE (B.E.)	\$165,000.00	
	(10%)CONTINGENCY ALLOWANCE (.10 * B.E.)	\$16,500.00	
	PERMIT ALLOWANCE	\$0.00	
	DEDICATED ALLOWANCE	\$15,000.00	
	TOTAL DEDICATED ALLOWANCE (PERMIT + AIPP)	\$15,000.00	
TOTAL ESTIMATED CONSTRUCTION COST			\$196,500.00

Matheson Hammock Marina Wet Slips Fender Replacemen

147311

PRELIMINARY BREAKDOWN

EXHIBIT "B"

A. General Requirements

- 1 Performance Bond
- 2 Insurances
- 3 Project Supervision
- 4 Surveyor
- 5 Equipment/Mobilization
- 6 Temporary Utilities
- 7 Trash removal/Clean up
- 8 Project records as-built



Total

\$10,000.00

B. Site Work

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8



Total

\$0.00