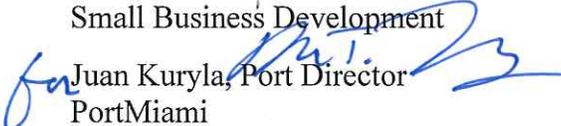


Memorandum



Date: February 11, 2016

To: Gary Hartfield, Division Director
Small Business Development

From:  Juan Kuryla, Port Director
PortMiami

Subject: Recommendation for 7360 Miscellaneous Construction Contract Services for
Cruise Terminal E Concourse, Contract / Project No. 2015-020.04

PortMiami respectfully requests that the Division of Small Business Development (SBD) evaluate Project No. 2015-020.04 – Cruise Terminal E Concourse, to assign a Small Business Enterprise – Construction (SBE-CON) measure.

The project consists of partial demolition, alteration and repair to Cruise Terminal E Concourse, located at PortMiami, Miami-Dade County, Florida, for PortMiami, the Owner.

The project is comprised of:

- Partial demolition of existing building
- New construction of passenger concourse
- Extension of existing building systems (mechanical, fire protection, electrical, and electrical services) to new concourse building structure

The construction cost estimate for the project is \$2,616,444.39, which includes 10% contingency.

The SBE-CON goal recommendation is 0.00% due to this project being funded 100% by the Florida Department of Transportation; Grant No. 433363-1-94.01 - Cruise Terminal Upgrades.

We appreciate your assistance, in order to proceed with the advertisement and subsequent bidding of the project. Should you have any questions, please feel free to contact Mrs. Gyselle Pino, Chief of Contracts, Procurement & Materials Management at (305) 347-4833.

Attachments

DEPARTMENT INPUT
CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Check applicable Ordinance(s): 90-143 Responsible Wage and Benefits 03-237 (formerly 03-1) Community Workforce Program

PROJECT INFORMATION See attachment

Contract/Project/*Work Order No.: 2015-020.04

*Reference corresponding project number when submitting a work order

Contract/Project Title: Cruise Terminal E Concourse

Description/Scope of Work: See attached

Estimated Cost: \$2,616,444.39 Funding Source: FDOT Funds

Location of Project (street address or beginning and ending points) i.e. 12345 NE 23rd Ct or Starts at 135 St. ends at 145 St.
1265 North Cruise Blvd., Miami, FL 33132 (Miami-Dade County Seaport Department)

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment

Engineer/Department or Agency's estimated required workforce for Project Work Order :

Trade/Skills Required	Est. # of workforce required per trade	Est. # of total days to complete job
N/A		

Comments: _____

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment

Sub-Trade	Est. Cost	% of Item to Base Bid	Availability
N/A			

RECOMMENDATION

Set-Aside: Level 1 Level 2 Level 3 Trade Set-Aside Sub-Contractor Goal Workforce Goal No Measure

Basis for Recommendation: No Measure is recommended due to funding source.

Date submitted to DBD: _____

Contact Person: Gyselle Pino 

Telephone No.: (305) 347-4833



Miami-Dade County
Capital Development Division
Statement of Probable Cost
Cruise Terminal E Concourse

Item Description	Unit	Quantity	Item Total
Division 1 - General Conditions	LS	1	\$ 336,238.67
Division 2 - Site Work	LS	1	\$ 103,150.57
Division 3 - Concrete	LS	1	\$ 255,346.51
Division 5 - Metals	LS	1	\$ 507,598.07
Division 6 - Wood and Plastic	LS	1	\$ 5,962.88
Division 7 - Moisture Thermal Protection	LS	1	\$ 86,331.58
Division 8 - Doors, Windows and Glass	LS	1	\$ 519,109.36
Division 9 - Finishes	LS	1	\$ 162,077.85
Division 10 - Specialties	LS	1	\$ 7,860.16
Division 13 - Special Construction	LS	1	\$ 64,948.77
Division 15 - Mechanical	LS	1	\$ 197,043.37
Division 16 - Electrical	LS	1	\$ 132,918.02
Base Total			\$ 2,378,585.81
10% Contingency			\$ 237,858.58
Subtotal			\$ 2,616,444.39
3% Dedicated Allowance for Permits			\$ 71,357.57
Project Grand Total			\$ 2,687,801.97