



Small Business Development Division Project Worksheet

Project/Contract Title: PEOPLE'S TRANSPORTATION PLAN (PTP) ROADWAY IMPROVEMENTS TO SW 27TH AVENUE FROM TIGERTAIL AVENUE TO SW 28TH TERRACE
Project/Contract No: RPQ NO. 20120032
Department: PUBLIC WORKS DEPARTMENT
Estimated Cost of Project/Bid: \$4,047,720.00

Received Date: 10/02/2012

Funding Source:
PTP

Resubmittal Date(s):

Description of Project/Bid: To establish a contract that consists of reconstructing the existing 2 lane road with raised landscape medians, on-street parking, bike lanes, sidewalks, curb and gutter, storm drainage system, signalization, traffic calming circle, pavement markings and signing, decorative lighting and demolition of an encroaching building into the right of way.

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	CSBE	25.00%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a CSBE Subcontractor Goal is applicable in the trades of Highway, Street and Bridge Construction (Concrete, Traffic Stripes and Markings: Painted and/or Thermoplastic) and Electrical (Signalization and Roadway Lighting).
 CWP Not Applicable: Not in DTA
 Trade Category: 237310-Highway, Street, And Bridge Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors

Analysis for Recommendation of a Goal

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$485,726.40	12.00%	118
Highway, Street, and Bridge Construction	CSBE	\$526,203.60	13.00%	82
Total		\$1,011,930.00	25.00%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

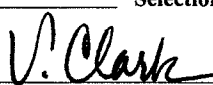
Tier 1 Set Aside _____ **Tier 2 Set Aside** _____

Set Aside _____ **Level 1** _____ **Level 2** _____ **Level 3** _____

Trade Set Aside (MCC) _____ **Goal** 25% CSBE **Bid Preference** _____

No Measure _____ **Deferred** _____ **Selection Factor** _____

CWP _____


 SBD Director

10/4/12
 Date