



Small Business Development Division Project Worksheet

Project/Contract Title: PEOPLE'S TRANSPORTATION PLAN (PTP) ROADWAY RESURFACING CONTRACT (FORMERLY RPQ NO. 20120038) (SIC 16) **Received Date:** 10/03/2012
Project/Contract No: RPQ NO. 20120110 **Funding Source:**
Department: PUBLIC WORKS DEPARTMENT **PTP**
Estimated Cost of Project/Bid: \$1,252,110.00 **Resubmittal Date(s):** 04/24/2012
09/14/2012
Description of Project/Bid: To establish a contract that includes but is not limited to the following: Milling and resurfacing, widening and resurfacing of intersecting streets, resurfacing of asphaltic pathways (pedestrian, bicycle, etc.) adjacent or not to the edge of pavement as necessary, temporary utility repairs (cold patches), clearing and excavating of shoulder areas or build-up, as directed by the Engineer; grading and clean-up of adjacent shoulders and removal of roots, as required, pavement markings including the installation of reflective pavement markers (blue/blue) at fire hydrant locations, sidewalk, curb and gutter, connectors, and pedestrian ramps.

Contract Measures Recommendation		
<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Trade Set Aside	CSBE	
Workforce Goal	CWP	10.00%

Reasons for Recommendation
<p>An analysis of the factors contained in Section VI D of Implementing Order 3-22 indicate that for this project the following two (2) Trades Set-Asides are appropriate and required:</p> <p>Trade Set-Aside #1: Traffic Stripes and Markings: Painted and/or Thermoplastic and, Trade Set Aside #2: Concrete work: Sidewalk and/or Curb and Gutter, including American with Disabilities (ADA) items.</p> <p>Resubmittal on September 14, 2012 from April 24, 2012 due to a cost estimate increase from \$1,233,202.00 to \$1,243,180.27; project number changed from RPQ No. 20120038 to RPQ No. 20120110. Resubmittal on October 3, 2012 from September 14, 2012 due to a cost estimate increase from \$1,243,180.27 to \$1,252,109.87.</p> <p>CWP Estimated Workforce: CWP Workforce Recommendation: CWP Designated Target Areas: Enterprise Zones, CDBG Eligible Block Groups Trade Category: 237310-Highway, Street, And Bridge Construction; 238990-All Other Specialty Trade Contractors</p>

Analysis for Recommendation of a Goal				
<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
All Other Specialty Trade Contractors	CSBE	\$0.00	60	
Highway, Street, and Bridge Construction	CSBE	\$0.00	83	
Total		\$0.00		

Living Wages: YES NO
 Highway: YES NO
 Heavy Construction: YES NO
Responsible Wages: YES NO
 Building: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



Small Business Development Division
Project Worksheet

Project/Contract Title: PEOPLE'S TRANSPORTATION PLAN (PTP) ROADWAY RESURFACING CONTRACT (FORMERLY RPQ NO. 20120038) (SIC 16)
Project/Contract No: RPQ NO. 20120110
Department: PUBLIC WORKS DEPARTMENT
Estimated Cost of Project/Bid: \$1,252,110.00

Received Date: 10/03/2012

Funding Source: PTP

Resubmittal Date(s): 04/24/2012
09/14/2012

REVIEW RECOMMENDATION
Tier 1 Set Aside
Tier 2 Set Aside
Set Aside Level 1 Level 2 Level 3
Trade Set Aside (MCC) [checkmark] Goal Bid Preference
No Measure Deferred Selection Factor
CWP 10%
[Signature] SBD Director
[Blank] Date