

# Memorandum



**Date:** 9/28/2017

**To:** Gary Hartfield, Division Director  
Small Business Development Division  
Internal Services Department

**From:** Joanne Menoher Case, Manager PROS Contracts Administration  
Parks, Recreation and Open Spaces Department

*Joanne M Case*

**Subject:** Pelican Island – Day Dock Replacement - Project No. 320802-12-001

---

We respectfully request a CWP and CSBE No-Measure.

## General Descriptions of Work:

Furnish all labor, equipment and materials required for: The replacement of the existing day dock at Pelican Island.

An analysis of the CSBE Program Ordinance 97-52 as amended, and I.O 3-22 has been conducted. The Department suggests a SBE-Cons **No-Measure** due to not having sufficient contractors in the license type Seawall / Small Docks category.

Thank you in advance for your cooperation.

**Attachments:** Exhibit "A" Construction Breakdown  
Exhibit "B" General Conditions / Site Work Breakdown

PARK NAME: Pelican Island

Date: 9/28/2017

Exhibit A

PRJT TITLE: Day Dock Replacement

P & R #: 320802-12-001

Cost Estimate Prepared by: Parks, Recreation and Open Spaces

WKO No.:

ITEM #	TASK DESCRIPTION	TOTALS	%
1	GENERAL REQUIREMENTS	\$36,255.00	12.6%
2	SITWORK	\$0.00	0.0%
3	CONCRETE	\$0.00	0.0%
4	MASONRY	\$0.00	0.0%
5	METAL	\$0.00	0.0%
6	WOOD AND PLASTIC	\$0.00	0.0%
7	THERMAL AND MOISTURE PROTECTION	\$0.00	0.0%
8	DOORS AND WINDOWS	\$0.00	0.0%
9	FINISHES	\$0.00	0.0%
10	SPECIALTIES	\$191,305.87	66.5%
11	EQUIPMENT	\$0.00	0.0%
12	FURNISHINGS	\$0.00	0.0%
13	SPECIAL CONSTRUCTION	\$0.00	0.0%
14	CONVEYING SYSTEMS (NOT USED)	\$0.00	0.0%
15	PLUMBING, HEATING, A/C	\$0.00	0.0%
16	ELECTRICAL	\$0.00	0.0%
	<b>DIVISION SUBTOTAL</b>	\$227,560.87	79%
	OVERHEAD AND PROFIT (15%)	\$34,134.13	11.86%
	BASE ESTIMATE (B.E.)	\$261,695.00	
	( 10% )CONTINGENCY ALLOWANCE (.10 * B.E.)	\$26,169.50	9.09%
	BASE ESTIMATE (B.E.) + CONTINGENCY ALLOWANCE	\$287,864.50	100.00%
	DEDICATED ALLOWANCE	\$23,000.00	
<b>TOTAL ESTIMATED CONSTRUCTION COST</b>			<b>\$310,864.50</b>

Pelican Island

Day Dock Replacement

**P & R #: 320802-12-001**

PRELIMINARY BREAKDOWN

EXHIBIT "B"

**A. General Requirements**

- 1 Performance Bond
- 2 Insurances
- 3 Project Supervision
- 4 Surveyor
- 5 Equipment/Mobilization
- 6 Temporary Utilities
- 7 Trash removal/Clean up
- 8 Project records as-built



Total

**\$36,255.00**

**B. Site Work**

- 1
- 2
- 3
- 4
- 5
- 6 Landscape Trees & Shrubs
- 7
- 8

0.00%



0.00%

Total

**\$0.00**