



Small Business Development Division Project Worksheet

Project/Contract Title: SOUTH DISTRICT WASTEWATER TREATMENT PLANT SCREENING SYSTEMS IMPROVEMENTS FOR PLANTS 1 & 2 (S-863) Received Date: 10/09/2012
 Project/Contract No: RPQ P0082 Funding Source:
 Department: WATER & SEWER DEPARTMENT REVENUE BONDS SOLD
 Estimated Cost of Project/Bid: \$4,532,320.00 Resubmittal Date(s):

Description of Project/Bid: To establish a contract that consists of the construction of screenings systems Improvement for Plants 1 & 2 consisting of grit chamber bypass channel modifications, including, but not limited to, perforated plate fine screens, washer/compactors, service water booster pump systems, bulkheads, sluice gates, modifications to air diffuser and water lines, interior mechanical equipment, grit collector systems, shafts, sprockets, buckets, chains, reinforced concrete construction, prestressed concrete joist, grit chamber and bypass channel interior rehabilitation, concrete walkways with canopy, air conditioning system upgrades, fire protection and fire alarm system, new electrical feeders, motor control systems, grounding system, RTU, instrumentation and control system, sitework, drainage piping.

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	CSBE	5.51%
Workforce Goal	CWP	11.80%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a CSBE Subcontractor Goal is appropriate in the trades of Thermal and Moisture Protection, Doors and Windows, Coatings and Finishes, Sitework, and Masonry.

The Designated Target Area (DTA) applicable to this project is the Goults Focus Area.

CWP Estimated Workforce: CWP Workforce Recommendation:

CWP Designated Target Areas: Enterprise Zones, Focus Areas

Trade Category: 238140-Masonry Contractors; 238160-Roofing Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238320-Painting And Wall Covering Contractors; 238350-Finish Carpentry Contractors; 238910-Site Preparation Contractors

Analysis for Recommendation of a Goal

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Masonry Contractors	CSBE	\$14,503.42	0.32%	0
Roofing Contractors	CSBE	\$6,336.18	0.14%	65
Site Preparation Contractors	CSBE	\$68,777.96	1.52%	392
Painting and Wall Covering Contractors	CSBE	\$104,438.25	2.30%	50
Finish Carpentry Contractors	CSBE	\$12,753.95	0.28%	14
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$42,984.52	0.95%	101
Total		\$249,794.28	5.51%	

Living Wages: YES NO Highway: YES NO Heavy Construction: YES NO
 Responsible Wages: YES NO Building: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside _____ Tier 2 Set Aside _____
 Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____
 Trade Set Aside (MCC) _____ Goal 5.51% Bid Preference _____
 No Measure 11.8% Deferred _____ Selection Factor _____
 CWP _____
 _____ V. Clark _____ 10/16/12
 SBD Director Date